



## Grant All-Detail Report 2013 Conservation Delivery Grant

**Grant Title** - 2013 Conservation Delivery Grant - Brown (SWCD)

**Grant ID** - C13-3755

**Organization** - Brown SWCD

<b>Grant Awarded Amount</b>	<b>\$18,947.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	8/26/2013 (FFR)
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Brown SWCD Program Manager

### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,947.00</b>	<b>\$18,947.00</b>	<b>\$0.00</b>

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 Conservation Delivery	Administration /Coordination	Current State Grant	2013 Conservation Delivery Grant - Brown (SWCD)	\$18,947.00	\$18,947.00	7/31/2013	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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## Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2013 Conservation Delivery			
<b>Description</b>	<p>Funding for administrative duties, labor (personal services), supervisor compensation, supervisor expenses, promotion, vehicle expenses, office maintenance, education, promotion and supplies used by Brown SWCD.</p> <p>Staff includes:            Tom Maher, Program Manager since 1977. Works 40 hours per week at \$26.14 per hour.            Vanessa Gausam, Administrative Assistant since 2010. Works 35 hours per week at \$15.51 per hour.</p> <p>See attachment for specific expenditures "Brown SWCD Cons. Del. 2013 Expenditures".</p>		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Feb-13	<b>End Date</b>	31-Jul-13
<b>Rates and Hours</b>			
<b>Actual Results</b>	<p>Funding for administrative duties, labor (personal services), supervisor compensation, supervisor expenses, promotion, vehicle expenses, office maintenance, education, promotion and supplies used by Brown SWCD.</p> <p>Staff includes:            Tom Maher, Program Manager since 1977. Works 40 hours per week at \$26.14 per hour.            Vanessa Gausam, Administrative Assistant since 2010. Works 35 hours per week at \$15.51 per hour.</p> <p>See attachment for specific expenditures "Brown SWCD Cons. Del. 2013 Expenditures".</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 09/04/2013
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 09/10/2013
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 09/09/2013
<b>Brown FY13 Cons. &amp; Easment Delivery no 2012 exp. email.pdf</b>	Grant	2013 Conservation Delivery Grant - Brown (SWCD)
<b>Brown SWCD Cons. Del. 2013 Expenditures</b>	Grant	2013 Conservation Delivery Grant - Brown (SWCD)
<b>Final Monitoring Forms</b>	Journal	Journal Dated - 09/09/2013