



Grant All-Detail Report Cost Share 2017

Grant Title - 2017 - State Cost-Share Fund (Brown SWCD)

Grant ID - P17-3789

Organization - Brown SWCD

Grant Awarded Amount	\$14,757.00	Grant Execution Date	
Required Match Amount	\$3,689.25	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,951.40	\$24.93	\$14,732.07
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,951.40	\$24.93	\$14,732.07

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
FY17 T/A	Administration /Coordination	Current State Grant	2017 - State Cost-Share Fund (Brown SWCD)	\$2,951.40	\$24.93	9/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY17 T/A

Description	FY17 T/A - Cost-Share Grant	
	<p>Technical and Administration activities to encumber and pay out a cost-share contract for the FY2017 Cost-Share Grant including Contract Payouts and Reporting. Technical work will be performed by NRCS Staff or SCTSA Staff and assisted by SWCD Staff. Grant administration work and contract administration work will be performed by SWCD Staff with assistance, as needed for technical information, by the NRCS or SCTSA staff.</p> <p>TAA (technical approval authority) for projects will be performed by: William Moldestad, RCRCA Engineer; Tom Peterson, NRCS Technician; or Ryan Jones, SCTSA Engineer</p>	
Category	ADMINISTRATION/COORDINATION	
Start Date	24-Aug-16	End Date
Has Rates and Hours?	No	
Actual Results	<p>2017 Cost-Share T/A – as of December 31, 2016</p> <p>Funds have been expensed to the grant for T/A staff time as of December 31, 2016 totaling \$24.93. This was for 0.5 hours of staff time for grant administration by the District Manager at a \$49.85 billing rate in September 2016. No other technical/administration staff time occurred in 2016.</p> <p>As of December 31, 2016, no project funds have been encumbered. Several projects are being planned and will be encumbered during 2017 as well as the corresponding TA Staff Time for those projects.</p>	

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Brown SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017