



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Brown SWCD)

Grant ID - P16-4527

Organization - Brown SWCD

Grant Awarded Amount	\$18,947.00	Grant Execution Date	8/24/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Conservation Delivery	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Conservation Delivery

Description	<p>2016 Conservation Delivery - Administration/Coordination</p> <p>Funds will be used towards General Administration Staff Time of the District Manager and Administrative Assistant. This includes, but is not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, office administration, website, board meetings, education/trainings, financial management, and planning. 2016 Billing Rates will be used when charging staff time to the grant. Funds will also be used towards capital purchases of equipment to address the conservation needs for Brown SWCD landowners.</p> <p>**Note- per BWSR Grant Training attended on 1/15/16 it is no longer allowed to directly charge the Supervisor compensation/expenses plus Administrative Assistant staff time to the grant as we did for December 2015 and calendar year 2015 with these funds. Therefore, going forward, the method noted above will be used for these grant funds.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Dec-15	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>2016 Conservation Delivery - Administration/Coordination</p> <p>*Funds were expensed to the grant in December 2015 for Supervisor Compensation (which included per diem, PERA, and Medicare taxes) and Supervisor Expenses (which included mileage and hotel and meal reimbursements). A total of \$2,232.94 was expensed which consists of \$948.33 for supervisor compensation and \$1,284.61 for supervisor expenses.</p> <p>**Note- going forward in FY16, the funds will be expensed to the grant as noted above in the grant activity description box as this method is no longer allowed per BWSR Grant Training attended on 1/15/16. **</p> <p>***From January through December 2016, the grant funds were used towards General Administration Staff Time of the District Manager and Administrative Assistant. This included, but was not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, office administration, website, board meetings, education/trainings, financial management, and planning.</p> <p>2016 Billing Rates were used when charging staff time to the grant as noted below:</p> <p>*Doug Goodrich, District Manager: 168 hours for a total of \$8,258.64. (88hours @ \$48.53, 80hours @ \$49.85).</p> <p>*Melanie Krueger, Administrative Assistant/District Manager: 234 hours for a total of \$8,457.10. (88hours @ \$35.53, 146hours @ \$36.51).</p> <p>**See the grant log attachment for a monthly breakdown of staff time and billing rates.**</p>		

Grant Attachments

Document Name	Document Type	Description
2016 - Conservation Delivery_ALL DETAIL REPORT	Grant	2016 - Conservation Delivery (Brown SWCD)
2016 - Conservation Delivery_FINANCIAL REPORT	Grant	2016 - Conservation Delivery (Brown SWCD)
2016 - Conservation Delivery_GRANT LOG	Grant	2016 - Conservation Delivery (Brown SWCD)
2016 Conservation Delivery Grant All Detail Report 2015 Interim_Revised	Grant	2016 - Conservation Delivery (Brown SWCD)
2016 Conservation Delivery Grant All Detail Report 2015 Interim_Revised2	Grant	2016 - Conservation Delivery (Brown SWCD)
2016 Conservation Delivery Grant All Detail Report 2015 Reporting	Grant	2016 - Conservation Delivery (Brown SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Brown SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016