



FY 18 - 19 Biennial Budget Request Brown SWCD

Total Requested Biennial State Contribution:	\$770,558.00	BBR ID	BBR16-4148
Total Leveraged Funds	\$413,624.00	Submitted Date	4/6/2016
Total Resource Project and Activities Budget	\$1,184,182.00	Staff Contact	Douglas Goodrich
Total BMPs	124	Board Conservationist	Mark Hiles
Total FTEs	3.9		

SWCD Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
SWCD Conservation Delivery	\$37,894.00	\$37,894.00
RIM Easement Delivery	\$17,210.00	\$17,210.00
SWCD State Cost-Share	\$29,514.00	\$29,514.00

Water Resources of Concern

Primary Water Resource of Concern	Water Resource Category	Watershed	Impairments	Trend
Middle MN River Watershed - Little Cottonwood	Surface & Ground Water	Minnesota River - Mankato	Yes	Stable
Middle MN - Spring Creek and Tribs to Minnesota R	Surface Water	Minnesota River - Mankato	Yes	Stable
Sleepy Eye Lake	Surface Water	Cottonwood River	Yes	Not Enough Data
Cottonwood River Watershed	Surface & Ground Water	Cottonwood River	Yes	Stable
Lake Hanska Watershed	Surface & Ground Water	Watowan River	Yes	Not Enough Data
Organization Wide - Surface Water	Surface Water		N/A	N/A
Organization Wide - Surface & Ground	Surface & Ground Water		N/A	N/A

Water				
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Activity Summary

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Complete Sign-ups and advise landowners on federal easement and conservation reserve programs as well as advise landowners on management techniques for better wildlife habitat.		
Activity Category	Technical/Engineering Assistance	Capital Improvement Project?	No
Source of State Contribution	Farm Bill Assistance	Estimated # of FTEs	0.5
Total Requested Biennial State Contribution	\$22,500.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$5,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$27,500.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 21 - Goal 1 obj. B1 "Cooperate with NRCS and SWCD to market available conservation . . . "; pg.22 Goal 2, obj. A2 "identify and map areas to be targeted for implementation projects"; pgs 22-23 - obj B "Cooperate with SWCD to promote and market conservation programs and practices"; pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 23 Obj B2, "Pursue funding for implementation of buffer strips . . . buffer from public waters
Describe how this activity could be accomplished in the biennium	The SWCD will use the Farm Bill Tech program funds to retain the PF/FB tech being shared with Watonwan SWCD (or hopefully dedicated to Brown alone)		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	DNR Well Reading		
Activity Category	Monitoring/Data Collection	Capital Improvement Project?	No

Source of State Contribution	MN Dept. of Natural Resources	Estimated # of FTEs	0.1
Total Requested Biennial State Contribution	\$1,440.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$500.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$1,940.00	Action or Objective (from plan)	BROWN COUNTY COMP> WATER PLAN pg. 29 - Goal 2 Obj D2 "Partner with the MN DNR and their groundwater monitoring program"
Describe how this activity could be accomplished in the biennium	Staff will interrogate and read surface obs wells throughout the county		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Provide funds and cooperating technicians to host field days for demonstrations of the soil health incentives of including cover crop activities in their cropping rotation and/or strip and no till options.		
Activity Category	Education/Information	Capital Improvement Project?	No
Source of State Contribution	SWCD Local Capacity Funds	Estimated # of FTEs	0.1
Total Requested Biennial State Contribution	\$2,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$750.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$2,750.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg 23. - Goal 2 obj. B5 "Demonstrate conservation tillage, alternative drainage practices and BMP's through field days . . . "
Describe how this activity could be accomplished in the biennium	Cooperation with county soil health conservation professionals with the NRCS and county to host field days as part of the soils health teams in Brown county.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Local Capacity Maintenance of staff and equipment		
Activity Category	Technical/Engineering	Capital Improvement Project?	No

	Assistance		
Source of State Contribution	SWCD Local Capacity Funds	Estimated # of FTEs	1
Total Requested Biennial State Contribution	\$120,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$40,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$160,000.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 21 - Goal 1 obj. B1 "Cooperate with NRCS and SWCD to market available conservation . . . "; pg.22 Goal 2, obj. A2 "identify and map areas to be targeted for implementation projects"; Goal 2 obj. A "Identify areas that show potential for high erosion"; pgs 22-23 - obj B "Cooperate with SWCD to promote and market conservation programs and practices" ; pg. 30 - Goal 1 obj. B "Determine and map problems"
Describe how this activity could be accomplished in the biennium	Monies to be used in the upkeep of staff and equipment at the Brown SWCD will be monitored and tracked in the budgets abd utilized by district staff FY2018-19		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Cost share at up to 75% for installation of drainage management practices including bioreactors, tile control boxes (cost-share not exceed \$1,000), tile intake replacements (cost-share not to exceed \$375) tech, admin and outreach included.		
Activity Category	Conservation Drainage	Capital Improvement Project?	No
Source of State Contribution	SWCD Local Capacity Funds	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$62,400.00	Estimated Number of Practices	50
Estimated Leveraged Funds	\$15,600.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)

Projects & Activities Budget	\$78,000.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg 22. - Goal 1 obj. B6 "cooperate with the SWCD to install fifty alternative tile intakes annually"
Describe how this activity could be accomplished in the biennium	There is currently interest in about 40 intake replacements county wide, the Brown SWCD cost-share administration, technicians, and board approval will be used to process. Additional advertising for the program will be used to sign up cooperators during the grant period.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Support and promote tillage and land use practices as well as waterway and buffer incentives to improve water retention and soil erosion rates on field		
Activity Category	Non-Structural Management Practices	Capital Improvement Project?	No
Source of State Contribution	SWCD State Cost-Share	Estimated # of FTEs	0.2
Total Requested Biennial State Contribution	\$14,757.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$7,400.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$22,157.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 23 Obj B2, B3, "Pursue funding for implementation of buffer strips . . . buffer from public waters, Develop and provide information on upland . . . water storage; pg. 30 PRIORITY CONCERN: Drainage, Goal 4, Obj. C, "Reduce water inputs and provide water storage to the system"
Describe how this activity could be accomplished in the biennium	Projects will be prioritized in the county with the help of developed inventoried areas, where applicable, and implementation plans. All projects associated with the program will be contracted with the landowners and		

processed through the Brown SWCD board based on investigations and designs of partners and staff.

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Brown SWCD staff will perform required inspections for RIM and CWF easements		
Activity Category	Monitoring/Data Collection	Capital Improvement Project?	No
Source of State Contribution	RIM Easement Delivery	Estimated # of FTEs	0.2
Total Requested Biennial State Contribution	\$8,605.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$8,605.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pgs. 23-24 - Goal 3, obj. B "Provide education and options to control stream and ditch bank erosion", (1, 3, 7, 8, 10, 11) CRP and RIM promotion
Describe how this activity could be accomplished in the biennium	Brown SWCD staff will conduct inspections, document status of easement land, and report changes needed to support conservation plans to the landowner for corrective action		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Conservation Delivery funds used for District expenses including utility bills, equipment maintenance & replacement, office & field supplies, dues & contributions, supervisor compensation, employee salaries administrative expenses, trainings, and promotion of conservation through multimedia and one on one contact.		
Activity Category	Administration/Coordination	Capital Improvement Project?	No
Source of State Contribution	SWCD Conservation Delivery	Estimated # of FTEs	1
Total Requested Biennial State Contribution	\$37,894.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$37,894.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 21 - Goal 1 obj. B1 "Cooperate with NRCS and SWCD to market available conservation . . . "; pg.22 Goal

			2, obj. A2 "identify and map areas to be targeted for implementation projects"; pgs 22-23 - obj B "Cooperate with SWCD to promote and market conservation programs and practices"
Describe how this activity could be accomplished in the biennium	Brown SWCD will work in partnership with local, state, and federal partners to accomplish conservation goals in county plans through incentives, cost share, and technical assistance		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Using GIS mapping and analysis to to determine best placement of ravine stability projects and inventory older stuctures that may be in need of replacement to provide stability to soil movement in the Brown SWCD		
Activity Category	Inventory/Mapping	Capital Improvement Project?	No
Source of State Contribution	BWSR Clean Water Fund - Accelerated Implementation	Estimated # of FTEs	0.2
Total Requested Biennial State Contribution	\$24,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$6,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$30,000.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg 22. - Goal 2 obj. A "Identify areas that show potential for high erosion"; pg. 30 - Goal 1 obj. B "Determine and map problems"
Describe how this activity could be accomplished in the biennium	Support a technician with expertise to analyze a multitude of data using GIS tools and provide an inventory of county ravines and high grade erosion issues to be addressed		

Water Resource Name	Organization Wide - Surface Water		
Activity Description	Buffer Law Implementation and Maintenance. Oversight and inspection of surface water and ditch systems subject the Minnesota Buffer Law		
Activity Category	Technical/Engineering Assistance	Capital Improvement Project?	No

Source of State Contribution	Buffer Implementation Funds	Estimated # of FTEs	0.4
Total Requested Biennial State Contribution	\$60,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$6,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$66,000.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 23 Obj B2, "Pursue funding for implementation of buffer strips . . . buffer from public waters;
Describe how this activity could be accomplished in the biennium	Technicians at the district will carry out systematic inspections and keep a roster of landowners with exemptions (CRP plan or alternative practice methods) and ensure that they are meeting the minimum standard for compliance in the buffer law		

Water Resource Name	Organization Wide - Surface Water		
Activity Description	Capacity monies will be used to costs-share BMP conservation projects with landowners. Conservation on the ground to stabilize water courses and create retention areas to address water volume issues leading to stress on stream networks.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	SWCD Local Capacity Funds	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$55,600.00	Estimated Number of Practices	8
Estimated Leveraged Funds	\$18,534.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$74,134.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 22 - Goal 2, obj. A3 "Install 10,000 feet of terrace and two grade stabilization structures annually"; pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 30 PRIORITY CONCERN:

			Drainage, Goal 4, Obj. C, "Reduce water inputs and provide water storage to the system"
Describe how this activity could be accomplished in the biennium	District will use TAA/JAA and work with TSA and partnering staff to build projects to NRCS FOTG standards.		

Water Resource Name	Organization Wide - Surface Water		
Activity Description	Erosion control Projects on Agricultural land in Brown County to improve water quality and help water quantity issues including grassed waterways, terraces, water and sediment control basins, and diversions		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	SWCD State Cost-Share	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$14,757.00	Estimated Number of Practices	6
Estimated Leveraged Funds	\$22,140.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$36,897.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 22 - Goal 2, obj. A3 "Install 10,000 feet of terrace and two grade stabilization structures annually"; pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 23 Obj B2, "Pursue funding for implementation of buffer strips . . . buffer from public waters; pg. 30 PRIORITY CONCERN: Drainage, Goal 4, Obj. C, "Reduce water inputs and provide water storage to the system"
Describe how this activity could be accomplished in the biennium	District will use TAA/JAA and work with TSA and partnering staff to build projects to NRCS FOTG standards.		

Water Resource Name	Organization Wide - Surface Water
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Activity Description	Implementation of conservation easement maintenance of contract Work as well as facilitation of improvements and conservation plan updates. Other activities to promote the enrollment of state/federal easements.		
Activity Category	Administration/Coordination	Capital Improvement Project?	No
Source of State Contribution	RIM Easement Delivery	Estimated # of FTEs	0.2
Total Requested Biennial State Contribution	\$8,605.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$2,500.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$11,105.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pgs. 23-24 - Goal 3, obj. B "Provide education and options to control stream and ditch bank erosion", (1, 3, 7, 8, 10, 11) CRP and RIM promotion; pg 32 - Concern 4 (Wetlands and Water Retention) Goal C "Encourage wetland restoration and management"
Describe how this activity could be accomplished in the biennium	Farm Bill Assistant/Program Technician will maintain connections with state bulletins and manual procedures		

Water Resource Name	Lake Hanska Watershed		
Activity Description	With the Completion of the Watershed restoration and Protection Strategy (WRAPS) in the Watonwan River Watershed - implementation of conservation practices will be a focus in the county. Lake Hanska nutrient and sediment protection project providing cost-share through multiple sources for best management practices not to exceed 75% of total cost to help the health and habitat of Lake Hanska through water quality improvement.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	BWSR Clean Water Fund - Projects and Practices	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$90,000.00	Estimated Number of Practices	12
Estimated Leveraged Funds	\$90,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)

Projects & Activities Budget	\$180,000.00	Action or Objective (from plan)	<p>BROWN COUNTY COMP. WATER PLAN pg. 21 - Goal 1 obj. B1 "Cooperate with NRCS and SWCD to market available conservation . . . "; pg. 22 Goal 1 obj. C1-4 "working to develop and implement TMDL plans for impaired waters"; pg.22 Goal 2, obj. A2 "identify and map areas to be targeted for implementation projects"; pgs 22-23 - obj B "Cooperate with SWCD to promote and market conservation programs and practices"; pgs. 23-24 - Goal 3, obj. B "Provide education and options to control stream and ditch bank erosion", (1, 3, 7, 8, 10, 11) CRP and RIM promotion; pg. 22 - Goal 2, obj. A3 "Install 10,000 feet of terrace and two grade stabilization structures annually"; pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 23 Obj B2, "Pursue funding for implementation of buffer strips . . . buffer from public waters; pg. 30 PRIORITY CONCERN: Drainage, Goal 4, Obj. C, "Reduce water inputs and provide water storage to the system"</p>
Describe how this activity could be accomplished in the biennium	<p>Lake Hanska had been rehabilitated for sport fish over a decade ago and is one of the largest sport fish lakes in south central Minnesota. There is interest in 6 near shore rehabilitation projects and interest with a couple of local farmers for upland treatment in the Lake Hanska area. The cost-share program through Brown SWCD and technical expertise of partners and South-Central Technical Services Area would be used for design, construction oversight, and checkout of about 800 feet of combined shoreland protection and</p>		

upland treatment diversions and buffers within the watershed of Hanska Lake.

Water Resource Name	Cottonwood River Watershed		
Activity Description	In the advent of the Watershed restoration and Protection Strategy (WRAPS) in the Cottonwood River Watershed - implementation of conservation practices will be a focus in the county relating to the WRAPS Plan and One Watershed One Plan Activities.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	BWSR Clean Water Fund - Projects and Practices	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$120,000.00	Estimated Number of Practices	12
Estimated Leveraged Funds	\$120,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$240,000.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 21 - Goal 1 obj. B1 "Cooperate with NRCS and SWCD to market available conservation . . . "; pg. 22 Goal 1 obj. C1-4 "working to develop and implement TMDL plans for impaired waters"; pg.22 Goal 2, obj. A2 "identify and map areas to be targeted for implementation projects"; pgs 22-23 - obj B "Cooperate with SWCD to promote and market conservation programs and practices"; pgs. 23-24 - Goal 3, obj. B "Provide education and options to control stream and ditch bank erosion", (1, 3, 7, 8, 10, 11) CRP and RIM promotion; pg. 22 - Goal 2, obj. A3 "Install 10,000 feet of terrace and two grade stabilization structures annually"; pg. 23 - Goal 3, obj.

			A, "Identify problems areas within the County"; pg. 23 Obj B2, "Pursue funding for implementation of buffer strips . . . buffer from public waters; pg. 30 PRIORITY CONCERN: Drainage, Goal 4, Obj. C, "Reduce water inputs and provide water storage to the system"
Describe how this activity could be accomplished in the biennium	Staff at the SWCD will need to use the South Central TSA or NRCS Engineering Technician Assistance for project development engineering and delivery in this watershed. Funding from the watershed group RCRCA and technical assistance by the watershed coordinator may also be used to accomplish projects.		

Water Resource Name	Middle MN - Spring Creek and Tribs to Minnesota R		
Activity Description	With the Completion of the Watershed restoration and Protection Strategy (WRAPS) in the Middle Minnesota River Watershed - implementation of conservation practices will be a focus in the county. Provide cost-share of up to 75% for upland water retention projects to help mitigate the bank erosion in the trout stream portion of Spring Creek.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	BWSR Clean Water Fund - Projects and Practices	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$60,000.00	Estimated Number of Practices	12
Estimated Leveraged Funds	\$16,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$76,000.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 21 - Goal 1 obj. B1 "Cooperate with NRCS and SWCD to market available conservation . . . "; pg. 22 Goal 1 obj. C1-4 "working to develop and implement TMDL plans for impaired waters"; pg.22 Goal 2, obj. A2 "identify and map areas to be targeted for implementation projects";

			<p>pgs 22-23 - obj B "Cooperate with SWCD to promote and market conservation programs and practices"; pgs. 23-24 - Goal 3, obj. B "Provide education and options to control stream and ditch bank erosion", (1, 3, 7, 8, 10, 11) CRP and RIM promotion; pg. 22 - Goal 2, obj. A3 "Install 10,000 feet of terrace and two grade stabilization structures annually"; pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 23 Obj B2, "Pursue funding for implementation of buffer strips . . . buffer from public waters; pg. 30 PRIORITY CONCERN: Drainage, Goal 4, Obj. C, "Reduce water inputs and provide water storage to the system"</p>
<p>Describe how this activity could be accomplished in the biennium</p>	<p>The trout stream portion of Spring Creek in Brown county currently has a project underway to create structures and bio-structures for streambank stabilization and habitat. The cost-share program through Brown SWCD and technical expertise of partners and South-Central Technical Services Area would be used for design, construction oversight, and checkout of about 12 water and sediment control basins within the watershed of Spring Creek</p>		

<p>Water Resource Name</p>	<p>Sleepy Eye Lake</p>		
<p>Activity Description</p>	<p>Cost share at up to 75% for installation of drainage management practices and shoreland restoration including buffers, bioreactors, tile control boxes (cost-share not exceed \$1,000), tile intake replacements (cost-share not to exceed \$375) to help the health and habitat of Lake Sleepy Eye through water quality improvement. tech, admin and outreach included.</p>		
<p>Activity Category</p>	<p>Agricultural Practices</p>	<p>Capital Improvement Project?</p>	<p>No</p>
<p>Source of State Contribution</p>	<p>BWSR Clean Water Fund - Projects and Practices</p>	<p>Estimated # of FTEs</p>	

Total Requested Biennial State Contribution	\$8,000.00	Estimated Number of Practices	12
Estimated Leveraged Funds	\$3,200.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$11,200.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg 22. - Goal 1 obj. B6 "cooperate with the SWCD to install fifty alternative tile intakes annually"
Describe how this activity could be accomplished in the biennium	Sleepy Eye Lake is listed for excess nutrients and is a priority water in Brown county. The Brown SWCD cost-share administration, technicians, and board approval will be used to process. An awareness campaign for the lake catchment and advertising for the program will be used to sign up cooperators during the grant period.		

Water Resource Name	Middle MN River Watershed - Little Cottonwood		
Activity Description	With the Completion of the Watershed restoration and Protection Strategy (WRAPS) in the Middle Minnesota River Watershed - implementation of conservation practices will be a focus in this part of the county.		
Activity Category	Agricultural Practices	Capital Improvement Project?	No
Source of State Contribution	BWSR Clean Water Fund - Projects and Practices	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$60,000.00	Estimated Number of Practices	12
Estimated Leveraged Funds	\$60,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$120,000.00	Action or Objective (from plan)	BROWN COUNTY COMP. WATER PLAN pg. 21 - Goal 1 obj. B1 "Cooperate with NRCS and SWCD to market available conservation . . . "; pg. 22 Goal 1 obj. C1-4 "working to develop and implement TMDL plans for impaired waters"; pg.22 Goal 2, obj. A2 "identify and map areas to be targeted for implementation projects";

			<p>pgs 22-23 - obj B "Cooperate with SWCD to promote and market conservation programs and practices"; pgs. 23-24 - Goal 3, obj. B "Provide education and options to control stream and ditch bank erosion", (1, 3, 7, 8, 10, 11) CRP and RIM promotion; pg. 22 - Goal 2, obj. A3 "Install 10,000 feet of terrace and two grade stabilization structures annually"; pg. 23 - Goal 3, obj. A, "Identify problems areas within the County"; pg. 23 Obj B2, "Pursue funding for implementation of buffer strips . . . buffer from public waters; pg. 30 PRIORITY CONCERN: Drainage, Goal 4, Obj. C, "Reduce water inputs and provide water storage to the system"</p>
<p>Describe how this activity could be accomplished in the biennium</p>	<p>Staff at the SWCD will need to use the South Central TSA or NRCS Engineering Technician Assistance for project development engineering and delivery in this watershed. SWCD staff will be used to contract, track, and ensure maintenance to accomplish projects.</p>		