



Grant All-Detail Report Disaster Relief 2016

Grant Title - 2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)

Grant ID - P16-2727

Organization - Brown SWCD

Grant Awarded Amount	\$52,343.00	Grant Execution Date	9/22/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$52,343.00	\$927.08	\$51,415.92
Total Match Amount	\$30,000.00	\$0.00	\$30,000.00
Total Other Funds	\$45,300.00	\$0.00	\$45,300.00
Total	\$127,643.00	\$927.08	\$126,715.92

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
EM2-FY16-01 Fischer Farms - Multiple Terrace Project	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$44,700.00			N
EM2-FY16-01 Fischer Farms - Multiple Terrace Project	Agricultural Practices	Federal Funds	EM2-FY16-01 Federal Fund Contribution	\$45,300.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
EM2-FY16-01 Fischer Farms - Multiple Terrace Project	Agricultural Practices	Landowner Fund	EM2-FY16-01 Landowner Contribution	\$30,000.00			Y
Minnesota Flood Relief Grant Phase II T/A	Administration /Coordination	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$7,643.00	\$927.08	10/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - EM2-FY16-01 Fischer Farms - Multiple Terrace Project

Description	EM2-FY16-01 Fischer Farms - Multiple Terrace Project		
Category	AGRICULTURAL PRACTICES		
Start Date	15-Oct-15	End Date	
Has Rates and Hours?	No		
Actual Results	As of December 2016: -Signed Contract -Encumbered Funds -Construction was not able to be completed in 2016 due to weather and because landowner requested NRCS to rework the project design. -NRCS is working with landowner on the project design and landowner has until August 2017 for EQIP deadline.		

Grant Activity - Minnesota Flood Relief Grant Phase II T/A

Description	<p>Minnesota Flood Relief Grant Phase II T/A</p> <p>Activities to encumber funds and cost-share contracts for the FY2014 Flood Relief Round II Grant Cost Share Fund including Contract Payouts and Reporting on costshare contracts. Field inspections and contract work to be performed by NRCS Area Engineer Staff and the South Central TSA Engineer/Designing Personnel assisted by SWCD staff. Contract coordination and Administrative sign-off performed by SWCD staff assisted by NRCS personnel.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	22-Sep-15	End Date	
Has Rates and Hours?	No		
Actual Results	<p>Minnesota Flood Relief Grant Phase II T/A – As of December 31, 2016.</p> <p>Technical and Administration activities to encumber funds and cost-share contract for the FY2014 Emergency Cost Share Fund Phase 2 including Contract Reporting on the EM2-FY16-01 contract. Technical activities performed by NRCS and NRCS Area Engineer Staff assisted by SWCD staff. Contract coordination and Administrative sign-off performed by SWCD staff assisted by NRCS personnel.</p> <p>To date, a total of \$927.08 has been expensed to the grant for TA Staff Time activities as follows:</p> <p>District Manager – 7.5 hours totaling \$439.06: 2hours of administration time @ \$37.89 billing rate; 5.5hours of technical time @ 48.53 billing rate.</p> <p>Administrative Assistant – 1.5 hours totaling \$47.86 for administration activities: .5hrs @ 22.69 billing rate and 1hour @ 36.51 billing rate</p> <p>District Technician – 15.5 hours totaling \$440.17: 1hr @ 16.22 administration activities; 5hrs @ 16.80 technical activities; 2hrs @ 33.85 technical activities; 2hrs @ 36.30 administration activities; 5.5hrs @ 36.30 technical activities.</p> <p>All practices are designed to USDA NRCS practice standards.</p> <p>Technical Approval Authority for activities is as follows:</p> <p>EM2-FY16-01 NRCS Area Engineer</p>		

Grant Attachments

Document Name	Document Type	Description
2014 DR-4182 Flood Relief Phase 2	Grant Agreement	2014 DR-4182 Flood Relief Phase 2 - Brown SWCD
2014 DR-4182 Flood Relief Phase 2 executed	Grant Agreement	2014 DR-4182 Flood Relief Phase 2 - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2016