



Grant All-Detail Report

MAWQCP 2016

Grant Title - 2016 - MAWQCP (Brown SWCD)

Grant ID - P16-6676

Organization - Brown SWCD

Grant Awarded Amount	\$6,000.00	Grant Execution Date	11/19/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Douglas Goodrich

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,000.00	\$5,620.07	\$379.93
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$6,000.00	\$5,620.07	\$379.93

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 MAWQCP Admin/Coord	Administration /Coordination	Current State Grant	2016 - MAWQCP (Brown SWCD)	\$6,000.00	\$5,620.07	5/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 MAWQCP Admin/Coord

Description	2016 MAWQCP Admin/Coord Funds will be used towards staff time and direct expenses for the MAWQCP program activities, including, but not limited to: 1) promoting the MAWQCP program through general contacts, radio spots, mailings, farm show booth contacts, website, and newspaper publications, 2) application processing for interested producers, 3) grant administration, and 4) meetings with producers to complete applications to meet the goal of 10 signed applications for the program. Staff time for 11/19/15 to 12/31/15 will be charged to the grant using 2015 Billing Rates. Staff time for 1/1/2016 to 12/31/16 will be charged to the grant using 2016 Billing Rates.		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Nov-15	End Date	31-May-16
Has Rates and Hours?	Yes		
Actual Results	2016 MAWQCP Admin/Coord Funds have been expensed to the grant for staff time spent on radio spot promotions, newspaper advertisements, farm show booth contacts, website and general landowner assistance to interested parties and those who completed applications. Total Staff Time Charged to the Grant equals \$2,250.50 as follows: District Manager – 15.5 hours @ 48.53 = \$752.22; Administrative Assistant – 15.5 hours @ 35.53 = \$550.73; District Technician – 29 hours total, 2 hours @ 16.80 = \$33.60 and 27 hours @ 33.85 = \$913.95 for total of \$947.55. 2015 Billing Rates were used for any staff time from 11/19/15 to 12/31/15 and 2016 Billing Rates were used for staff time from 1/1/2016 to 5/31/2016. Funds of \$3,369.57 were expensed to the grant for newspaper advertisements. The average size of the ad was 5x6 column inch and was run in black and white or color, depending upon price per newspaper. The advertisement was approved by our Area Specialist and was run in all Brown County newspapers during the week of April 4 and May 16. Brown SWCD has received and passed on 5 applications to our Area Specialist. We had 2 landowners decline an application and have 3 landowners who contacted us over the past month to discuss the program but have not made a final decision to fill out an application yet. See attachment for specific monthly breakdown of expenses.		

Grant Attachments

Document Name	Document Type	Description
2016 Buffer Law and MAWQCP Grants	Grant Agreement	2016 Buffer Law & MAWQCP - Brown SWCD
2016 Buffer Law and MAWQCP Grants executed	Grant Agreement	2016 Buffer Law & MAWQCP - Brown SWCD
2016 MAWQCP All Detail Report	Grant	2016 - MAWQCP (Brown SWCD)
2016 MAWQCP Financial Report	Grant	2016 - MAWQCP (Brown SWCD)
2016 MAWQCP Grant All Detail Report 2015 Interim	Grant	2016 - MAWQCP (Brown SWCD)
2016 MAWQCP Grant All Detail Report 2015 Interim_Revised	Grant	2016 - MAWQCP (Brown SWCD)
2016 MAWQCP Grant Log	Grant	2016 - MAWQCP (Brown SWCD)
2016 MAWQCP Returned Funds Form	Grant	2016 - MAWQCP (Brown SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/22/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
Mawqcp FY16 Returned Funds	Grant	2016 - MAWQCP (Brown SWCD)