



Grant All-Detail Report Easement Delivery 2016

Grant Title - 2016 - Easement Delivery (Brown SWCD)

Grant ID - P16-8879

Organization - Brown SWCD

Grant Awarded Amount	\$8,640.00	Grant Execution Date	8/24/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Douglas Goodrich

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,640.00	\$8,640.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,640.00	\$8,640.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Easement Delivery	Administration /Coordination	Current State Grant	2016 - Easement Delivery (Brown SWCD)	\$8,640.00	\$8,640.00	6/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Easement Delivery

Description	<p>2016 Easement Delivery - Administration/Coordination</p> <p>Funds will be used towards staff time spent on RIM program activities as follows: 1) site checks in summer of 2016, 2) applications and easement processing with landowners, BWSR, and title agents, 3) conservation plan changes as requested by landowners and for ownership changes, 4) processing ownership changes, 5) processing site check forms and sending copies to landowners, 6) assisting customers with questions on the RIM program, 7) outreach activities, and 8) general assistance to landowners as needed on existing conservation easements.</p> <p>Staff time for October to December 2015 will be charged to the grant using 2015 Billing Rates. Staff time for January to December 2016 will be charged to the grant using 2016 Billing Rates.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Oct-15	End Date	30-Jun-16
Has Rates and Hours?	No		
Actual Results	<p>2016 Easement Delivery - Administration/Coordination</p> <p>Funds have been expensed to the grant for staff time spent on site checks and outreach to landowners on the site checks, application and easement processing, conservation plan changes, processing ownership changes, and general landowner questions and assistance with RIM easements and program interest.</p> <p>Staff time charged to the grant occurred from October 2015 to June 2016 as is as follows:</p> <p>District Manager – 148.75 hours, Total of \$6,871.60</p> <p>District Technician – 5.25 hours, Total of \$138.05</p> <p>Administrative Assistant – 54 hours, Total of \$1,630.35</p> <p>See the grant log attachment for a monthly breakdown of the staff time hours and billing rates used. See the 2016 Site Inspection list attachment for all site inspections completed in 2016.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Easement Delivery Grant All Detail Report 2015 Interim	Grant	2016 - Easement Delivery (Brown SWCD)
2016 Easement Delivery Grant All Detail Report 2015 Interim_Revised	Grant	2016 - Easement Delivery (Brown SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Brown SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/29/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/28/2016
FY16 Easement Delivery 2016 Site Inspection List	Grant	2016 - Easement Delivery (Brown SWCD)
FY16 Easement Delivery All Detail Report	Grant	2016 - Easement Delivery (Brown SWCD)
FY16 Easement Delivery Financial Report	Grant	2016 - Easement Delivery (Brown SWCD)
FY16 Easement Delivery Grant Log	Grant	2016 - Easement Delivery (Brown SWCD)