



Grant All-Detail Report Conservation Delivery 2014

Grant Title - 2014 - Conservation Delivery (Brown SWCD)

Grant ID - P14-6464

Organization - Brown SWCD

Grant Awarded Amount	\$18,947.00	Grant Execution Date	10/11/2013
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Douglas Goodrich

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Conservation Delivery	Administration /Coordination	Current State Grant	2014 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	7/31/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2014 Conservation Delivery

Description

2014 Conservation Delivery -

Funding for administrative duties, labor (personal services), supervisor compensaton, supervisor expenses, promotion, vehicle expenses, office maintenance, education, and supplies used by Brown SWCD.

Staff includes:

Douglas Goodrich, Program Manager since 2013. Works 40 hours/week at \$24.43 per hour

Vanessa Grausam, Administrative Assistant since 2010. Works 35 hours per week at \$16.36 per hour.

See attachment for specific expenditures "Brown SWCD Cons. Del. 2014 Expenditures"

Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-14	End Date	31-Jul-14
Rates and Hours			
Actual Results	<p>2014 Conservation Delivery - Funding for administrative duties, labor (personal services), supervisor compensaton, supervisor expenses, promotion, vehicle expenses, office maintenance, education, and supplies used by Brown SWCD.</p> <p>Work/Programs: In FY14, the district employees worked the Brown SWCD tree program, plantings, various educational forums, public appearances, general requests regarding tiling, soil health, trees, program questions, and regulations. Other jobs including the rain gauge program, TEP panel efforts, radio spots, and field assistance with NRCS as well as Prairie Lands Initiative work.</p> <p>Program Expenses = \$22.73 (postage fees) Vehicle Maintenance = \$623.85 (gas, general maint.) Dues = \$4,532.50 (Area VI, MASWCD, GBERBA) Office Maintenance = \$1,551.44 (utilities, copier, postage, general) Education/Promotion = \$88.00 (poster contest) Other Services/Charges = \$975.04 (contract services, annual meeting expenses) Supervisor Expenses and Compensation = \$4,530.64 (per diem and mileage reimbursements) Employee Expenses and Training = \$332.06 (mileage, lunch, trainings) Personal Services (staff payroll) = \$6,290.74 (program manager @ \$24.43/hour for 135 hours, administrative assistant @ \$16.36/hour for 182 hours)</p> <p>Staff included: Douglas Goodrich, District Manager, since 2013. Works 40 hours/week at \$24.67 per hour Vanessa Grausam, Administrative Assistant since 2010. Works 35 hours per week at \$16.36 per hour. (Jan - May) Contracted Admin Asst Services at \$25.00 per hour. 8 hours/week. (May-June) Melanie Krueger, Administrative Assistant starting July, 2014. Works 32 hours/week at \$15.14 per hour. (July)</p> <p>See attachment for specific expenditures "Brown SWCD Cons. Del. 2014 Expenditures"</p>		

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/25/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/02/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/26/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2014
Brown SWCD Cons. Del. 2014 Expenditures	Grant	2014 - Conservation Delivery (Brown SWCD)
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Brown SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Brown SWCD
FY14ConsDelBrownSWCDSignedFinalFinancial	Grant	2014 - Conservation Delivery (Brown SWCD)