



Grant All-Detail Report Disaster Relief 2016

Grant Title - 2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)

Grant ID - P16-1844

Organization - Brown SWCD

Grant Awarded Amount	\$192,380.00	Grant Execution Date	5/23/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$38,476.00	\$2,606.43	\$189,773.57
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$38,476.00	\$2,606.43	\$189,773.57

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Flood Relief Grant Phase 3A T/A	Administration /Coordination	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$6,046.00	\$2,606.43	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Flood Relief Grant Phase 3A Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$32,430.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Flood Relief Grant Phase 3A T/A

Description	<p>Flood Relief Grant Phase 3A T/A</p> <p>Technical and Administration activities performed by SWCD staff to encumber funds and manage cost-share contracts for the FY16 2014 MN Flood Relief Phase 3A Grant including, but not limited to, contract sign-ups and payouts, reporting, landowner meetings and site visits, assisting engineers on projects with technical work such as surveys and field inspections. Engineering technical work will be performed by SCTSA staff and Area II staff with assistance from SWCD personnel. Contract coordination and administrative sign-off performed by SWCD.</p>	
Category	<p>ADMINISTRATION/COORDINATION</p>	
Start Date	<p>23-May-16</p>	<p>End Date</p>
Has Rates and Hours?	<p>No</p>	
Actual Results	<p>Flood Relief Grant Phase 3A T/A – as of December 31, 2016</p> <p>Technical and Administration activities performed by SWCD staff to encumber funds and manage cost-share contracts for the FY16 2014 MN Flood Relief Phase 3A Grant including, but not limited to, contract sign-ups and payouts, reporting, landowner meetings and site visits, assisting engineers on projects with technical work such as surveys and field inspections. Engineering technical work will be performed by SCTSA staff and Area II staff with appropriate TAA for the project, with assistance from SWCD staff. Contract coordination and administrative sign-off performed by SWCD.</p> <p>Funds totaling \$ have been expensed to the grant in 2016 for SWCD staff time spent on TA work as follows:</p> <ul style="list-style-type: none"> *Doug Goodrich, District Manager - \$523.43 administrative activities (10.5hrs @ 49.85billing rate); \$448.66 technical activities (9hrs @ 49.85billing rate) *Melanie Krueger, Administrative Assistant/District Manager - \$146.04 administrative activities (4hrs @ 36.51billing rate) *Heather Hansen, District Technician - \$1,488.30 technical activities (41hrs @ 36.30billing rate) <p>As of December 31, 2016, no projects have been encumbered. Staff is working on the contracts and waiting for final cost estimates and design plans from engineers before contracts can be approved. There are 3 large ravine stabilization projects planned to be completed with this grant.</p>	

Grant Activity - Flood Relief Grant Phase 3A Technical/Engineering

Description	Flood Relief Grant Phase 3A Technical/Engineering	
	<p>Technical/Engineering activities will be performed by SCTSA Engineer staff and Area II Engineer staff. SWCD staff will assist them with technical work as needed including, but not limited to, surveys, landowner contact and coordination, bid process, and field work and inspections. SWCD technical time spent on projects will be charged to the T/A activity category. All expenses paid to SCTSA and Area II for engineer services will be charged to this activity category.</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	23-May-16	End Date
Has Rates and Hours?	No	
Actual Results	<p>Flood Relief Grant Phase 3A Technical/Engineering – as of December 31, 2016</p> <p>Technical/Engineering activities will be performed by SCTSA Engineer staff and Area II Engineer staff. SWCD staff will assist them with technical work as needed including, but not limited to, surveys, landowner contact and coordination, bid process, and field work and inspections. SWCD technical time spent on projects will be charged to the T/A activity category. All expenses paid to SCTSA and Area II for engineer services will be charged to this activity category upon completion of a project. As of December 31, 2016 no expenses have been paid out of this activity category.</p>	

Grant Attachments

Document Name	Document Type	Description
2014 DR-4182 Flood Relief Phase 3A	Grant Agreement	2014 DR-4182 Flood Relief Phase 3A - Brown SWCD
2014 DR-4182 Flood Relief Phase 3A executed	Grant Agreement	2014 DR-4182 Flood Relief Phase 3A - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017