



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Brown SWCD)

Grant ID - P16-9740

Organization - Brown SWCD

Grant Awarded Amount	\$30,000.00	Grant Execution Date	11/19/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$30,000.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$30,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Buffer Law Admin/Coord	Administration /Coordination	Current State Grant	2016 - Buffer Law (Brown SWCD)	\$22,943.88	\$22,943.88	1/31/2017	N
2016 Buffer Law Supplies/Equipment	Supplies/Equipment	Current State Grant	2016 - Buffer Law (Brown SWCD)	\$7,056.12	\$7,056.12	11/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2016 Buffer Law Admin/Coord

Description	<p>2016 Buffer Law Admin/Coord</p> <p>Funds will be used towards staff time and direct expenses for Buffer Law Implementation activities, including, but not limited to: 1) working with Brown County drainage authority on implementation roles/activities, 2) assistance and reviews of DNR buffer mapping, 3) inventory of existing conditions, 4) landowner outreach and assistance, 5) technical and/or financial assistance to landowners, 6) alternative practice assistance to landowners, 7) adopting buffer recommendations for local water management plan, 8) implement statewide excessive soil loss provisions, 9) grant administration, and 10) landowner assistance as requested for buffer strip installations. Staff time for 11/19/15 to 12/31/15 will be charged to the grant using 2015 Billing Rates. Staff time for 1/1/2016 to 12/31/16 will be charged to the grant using 2016 Billing Rates.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Nov-15	End Date	31-Jan-17
Has Rates and Hours?	No		
Actual Results	<p>2016 Buffer Law Admin/Coord – FINAL REPORT</p> <p>Funds have been expensed to the grant for staff time totaling \$22,943.88. This time was spent on meetings with partners, landowner assistance, inventory of existing conditions, review of DNR maps, BuffCAT initial compliance inventory, field reviews, grant administration, workshop planning, postcard mailing planning, and other buffer law implementation work activities as deemed necessary within the district to implement the buffer program.</p> <p>Brown SWCD had several staffing changes and additional staff was added in 2016 for the buffer and technician work so the billing rates used for staff time were adjusted as necessary due to these changes. Each staff member's time was expensed to the grant as listed below per the billing rates and hours noted:</p> <ul style="list-style-type: none"> *Cody Dale, District Technician: 15 hours totaling \$473.65 (2hrs @ 16.80, 13hrs @ 33.85) *Doug Goodrich, District Manager: 98 hours totaling \$4,796.55 (4hrs @ 37.89, 31hrs @ 48.53, 63hrs @ 49.85) *Melanie Krueger, Administrative Assistant: 39 hours totaling \$1,413.61 (10.5hrs @ 35.53, 28.5hrs @ 36.51) *Melanie Krueger, District Manager: 27.5 hours totaling \$1,018.28 (22.5hrs @ 36.51, 5hrs @41.81) *Heather Hansen, District Technician: 45 hours totaling \$1,597.72 (2hrs @ 18.41, 43hrs @ 36.30) *Alan Gleisner, District Technician: 221 hours totaling \$5,806.06 (195hrs @ 25.14, 26hrs @34.76) *Jeremy Groskreutz, District Technician: 328.75 hours totaling \$7,838.01 (299.75hrs @ 22.98, 29hrs @32.75) <p>**See the grant log attachment for a monthly breakdown of staff time, billing rates, and expenses charged to this grant**</p>		

Grant Activity - 2016 Buffer Law Supplies/Equipment

Description	2016 Buffer Law Supplies/Equipment		
	Funds will be used towards the purchase of supplies and equipment that will be used for technical assistance and planning for buffer installation. Supplies will consist of ArcGIS software licenses. Equipment will consist of Trimble GPS/Survey equipment, a Tablet for use in field and on site, and an ATV/Trailer. A portion of the purchase cost of these supplies and equipment will be paid for with the Buffer grant and the balance of the purchase prices will be paid for with County funds and Capacity Grant funds.		
Category	SUPPLIES/EQUIPMENT		
Start Date	19-Nov-15	End Date	30-Nov-16
Has Rates and Hours?	No		
Actual Results	2016 Buffer Law Supplies/Equipment - FINAL REPORT		
	Funds were used towards a portion of the purchase cost of supplies and equipment that are being used for technical assistance and planning for buffer installation. The balance of the purchase prices of these items were paid with County funds or Capacity Grant funds.		
	Supplies purchased were ArcGIS Software licenses for an overall total of \$781.20.		
	Equipment purchased was: 1) Tablet for field use @ \$143.66, 2) Trimble GPS/Survey equipment set @ \$1,650.60, 3) Can-Am SSV vehicle for field use @ \$847.94, and 4) Triton Enclosed Trailer for hauling and storing the Can-AM SSV purchased @ \$3,632.72. Overall total spent on equipment is \$7,056.12.		
	See the grant log attachment for a monthly breakdown of staff time, billing rates, and expenses charged to this grant		

Grant Attachments

Document Name	Document Type	Description
2016 Buffer Law Grant All Detail Report 2015 Interim	Grant	2016 - Buffer Law (Brown SWCD)
2016 Buffer Law Grant All Detail Report 2015 Interim_ Revised	Grant	2016 - Buffer Law (Brown SWCD)
2016 Buffer Law and MAWQCP Grants	Grant Agreement	2016 Buffer Law & MAWQCP - Brown SWCD
2016 Buffer Law and MAWQCP Grants executed	Grant Agreement	2016 Buffer Law & MAWQCP - Brown SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/14/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2017
Buffer Signed Request Form	Journal	Journal Dated - 11/25/2015
FY16 BUFFER LAW_ALL DETAIL REPORT	Grant	2016 - Buffer Law (Brown SWCD)
FY16 BUFFER LAW_FINANCIAL REPORT	Grant	2016 - Buffer Law (Brown SWCD)
FY16 BUFFER LAW_GRANT LOG	Grant	2016 - Buffer Law (Brown SWCD)