



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Brown SWCD)

Grant ID - P17-1092

Organization - Brown SWCD

Grant Awarded Amount	\$18,947.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Conservation Delivery	Administration /Coordination	Current State Grant	2017 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Conservation Delivery			
Description	<p>2017 Conservation Delivery - Administration/Coordination</p> <p>Funds will be used towards General Administration staff time of the District Manager. This includes, but is not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meeting, financial and grant management, staff oversight, and planning. 2017 Billing Rates will be used when charging staff time to the grant.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>2017 Conservation Delivery - Administration/Coordination</p> <p>*Funds were expensed to the grant from January through December 2017 for general administration staff time of the District Manager. This included, but was not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meeting, financial and grant management, staff oversight, and planning.</p> <p>2017 Billing Rates were used when charging staff time to the grant as noted below:</p> <p>*Melanie Krueger, District Manager: 453.13 hours for a total of \$18,947.00 (298hrs @ \$41.81, 155.13hrs @ \$41.82)</p> <p>*See the grant log attachment for a monthly breakdown of staff time and billing rates</p>		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Brown SWCD

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Brown SWCD
All Detail Report	Grant	2017 - Conservation Delivery (Brown SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2017
Financial Report	Grant	2017 - Conservation Delivery (Brown SWCD)
Grant Log	Grant	2017 - Conservation Delivery (Brown SWCD)