



Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Brown SWCD)

Grant ID - P17-3037

Organization - Brown SWCD

Grant Awarded Amount	\$30,000.00	Grant Execution Date	12/28/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$30,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$30,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Buffer Law Admin/Coord	Administration /Coordination	Current State Grant	2017 - Buffer Law (Brown SWCD)	\$1,539.95	\$1,539.95	10/31/2017	N
2017 Buffer Law Educ/Info	Education/Information	Current State Grant	2017 - Buffer Law (Brown SWCD)	\$9,030.65	\$9,030.65	8/31/2017	N
2017 Buffer Law Technical	Technical/Engineering Assistance	Current State Grant	2017 - Buffer Law (Brown SWCD)	\$19,429.40	\$19,429.40	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Buffer Law Admin/Coord

Description	<p>2017 Buffer Law Admin/Coord</p> <p>Funds will be used towards staff time spent on grant administration activities and buffer program administration activities including, but not limited to: grant eLINK reporting, meetings regarding buffer law program, meetings with partners and drainage authority, and buffer program management. Staff time will be charged to the grant using Brown SWCD's 2017 billing rates.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	7-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>2017 Buffer Law Admin/Coord</p> <p>Funds have been expensed to the grant for Admin/Coord staff time totaling \$1,539.95. This time was spent on grant eLINK reporting, grant time tracking, meetings regarding the buffer program, meetings with partners, and overall buffer program management.</p> <p>2017 Billing Rates were used when charging staff time to the grant as follows: *District Manager, 37hrs totaling \$1,505.19 (33hrs @ \$41.81, 3hrs @ \$41.82 *District Technician- Gleisner, 1hr totaling \$34.76</p> <p>**See the grant log attachment for a monthly breakdown of staff time and billing rates</p>		

Grant Activity - 2017 Buffer Law Educ/Info

<p>Description</p>	<p>2017 Buffer Law Educ/Info Funds will be used towards staff time spent on education and information activities to landowners and public regarding the buffer law. Activities planned, but not limited to, are landowner workshops and mailings. Staff time will be charged to the grant using Brown SWCD's 2017 billing rates.</p>		
<p>Category</p>	<p>EDUCATION/INFORMATION</p>		
<p>Start Date</p>	<p>7-Jan-17</p>	<p>End Date</p>	<p>31-Dec-17</p>
<p>Has Rates and Hours?</p>	<p>No</p>		
<p>Actual Results</p>	<p>2017 Buffer Law Educ/Info Funds have been expensed to the grant for Educ/Info staff time and expenses totaling \$9,030.65. Expenses charged to the grant were for a \$100.00 facility fee for the venue for three landowner buffer workshops the district held in March and a \$776.12 cost for a postcard mailing that was done in February to all Brown County landowners affected by the 103F Buffer Law. Staff time charged to the grant was for time spent preparing the workshops hosted in March, the postcard mailing completed in February and a reminder mailing done in August. 2017 Billing Rates were used when charging staff time to the grant as follows: *District Manager- Krueger, \$752.58 (18hrs @ \$41.81); District Technician- Hansen, \$249.20 (7hrs @ \$35.60); District Technician- Groskreutz, \$3,242.25 (99hrs @ \$32.75); District Technician- Gleisner, \$3,910.50 (112.5hrs @ \$34.76). *See the grant log attachment for a monthly breakdown of staff time and billing rates</p>		

Grant Activity - 2017 Buffer Law Technical

Description	2017 Buffer Law Technical Funds will be used toward staff time spent on technical activities for buffer law program. This includes, but is not limited to: mapping, landowner assistance, site visits and flagging, alternative practices assistance, developing other waters, and BuffCAT activities. Staff time will be charged to the grant using Brown SWCD's 2017 billing rates		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	7-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	2017 Buffer Law Technical Funds have been expensed to the grant for Technical staff time totaling \$19,429.40. This time was spent on technical activities for the buffer law program including, but not limited to, mapping, technical assistance to landowners, site visits and flagging, alternative practice assistance, developing other waters list, and BuffCAT database activities. 2017 Billing Rates were used when charging staff time to the grant as follows: *District Manager- Krueger, \$1,170.81 (15hrs @ \$41.81, 13hrs @ \$41.82); District Technician- Hansen, \$338.20 (9.5hrs @ \$35.60); District Technician- Groskreutz, \$6,771.06 (206.75hrs @ \$32.75); District Technician- Gleisner, \$7,259.80 (176hrs @ \$34.76, 31hrs @ \$36.84); District Technician- Wold, \$1,359.75 (37hrs @ \$36.75); District Technician- Meyer, \$2,535.78 (68.84hrs @ \$36.75). *See the grant log attachment for a monthly breakdown of staff time and billing rates		

Grant Attachments

Document Name	Document Type	Description
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Brown SWCD
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Brown SWCD
All Detail Report	Grant	2017 - Buffer Law (Brown SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2018
Financial Report	Grant	2017 - Buffer Law (Brown SWCD)
Grant Log	Grant	2017 - Buffer Law (Brown SWCD)
Signed Fund Request Form	Grant	2017 - Buffer Law (Brown SWCD)

