



Grant All-Detail Report Easement Delivery 2017

Grant Title - 2017 - Easement Delivery (Brown SWCD)

Grant ID - P17-3181

Organization - Brown SWCD

Grant Awarded Amount	\$8,493.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,493.00	\$8,493.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,493.00	\$8,493.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Easement Delivery	Administration /Coordination	Current State Grant	2017 - Easement Delivery (Brown SWCD)	\$8,493.00	\$8,493.00	9/30/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Easement Delivery

Description	2017 Easement Delivery - Administration/Coordination		
	Funds will be used towards staff time spent on RIM program activities as follows: 1) site checks in summer of 2017, 2) applications and easement processing with landowners, BWSR, and title agents, 3) conservation plan changes as requested by landowners and for ownership changes, 4) processing ownership changes, 5) processing site check forms and sending copies to landowners, 6) assisting customers with questions on the RIM program, 7) outreach activities, and 8) general assistance to landowners as needed on existing conservation easements.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	30-Sep-17
Has Rates and Hours?	No		
Actual Results	2017 Easement Delivery - Administration/Coordination		
	Funds have been expensed to the grant for staff time spent on RIM program activities which included annual site check work tasks, easement processing and conservation plan establishment work, conservation plan changes to existing easements, processing ownership changes, and general landowner questions and assistance with RIM easements and program interest. Staff time charged to the grant occurred from January to September 2017 as follows: Melanie Krueger, District Manager: \$2,801.31 Total (67 hours @ 41.81 billing rate) Heather Hansen, District Technician: \$106.80 Total (3 hours @ 35.60 billing rate) Jeremy Groskreutz, District Technician: \$1,441.00 Total (44 hours @ 32.75 billing rate) Alan Gleisner, District Technician: \$4,143.89 Total (119.15 hours @ 34.76 or 36.84 billing rate)		
	See the grant log attachment for a monthly breakdown of the staff time charged to this grant		
	See the 2017 Site Inspection list attachment for all site inspections completed in 2017		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Brown SWCD

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/18/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/24/2017
FY17 Easement Delivery All Detail Report	Grant	2017 - Easement Delivery (Brown SWCD)
FY17 Easement Delivery Financial Report	Grant	2017 - Easement Delivery (Brown SWCD)
FY17 Easement Delivery Grant Log	Grant	2017 - Easement Delivery (Brown SWCD)
FY17 Easement Delivery Site Inspection List	Grant	2017 - Easement Delivery (Brown SWCD)