



Grant All-Detail Report Disaster Relief 2016

Grant Title - 2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)

Grant ID - P16-1844

Organization - Brown SWCD

Original Awarded Amount	\$192,380.00	Grant Execution Date	5/23/2016
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$192,380.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$192,380.00	\$11,820.27	\$180,559.73
Total Match Amount	\$2,986.55	\$0.00	\$2,986.55
Total Other Funds	\$10,648.45	\$0.00	\$10,648.45
Total	\$206,015.00	\$11,820.27	\$194,194.73

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Flood Relief Phase 3A Cost Share T&A	Technical/Engineering Assistance	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$17,326.20	\$11,820.27	12/31/2018	N
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$8,905.00			N
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Landowner Fund	Landowner Contribution	\$2,986.55			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Other Funds	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$8,000.00			N
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Other Funds	Landowner Contribution	\$2,648.45			Y
EM3-FY16-01 Nilson	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$38,145.00			N
EM3-FY16-02 John Kuck	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$19,470.00			N
EM3-FY16-03 Don Schaefer	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$39,340.00			N
EM3-FY16-04 Mike Brandl	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$17,269.00			N
EM3-FY16-05 Michael Kuck	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$51,924.80			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
410 - Grade Stabilization Structure	5		1 COUNT	COUNT
638 - Water and Sediment Control Basin	1		1 COUNT	COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Flood Relief Phase 3A Cost Share T&A

Description

Flood Relief Grant Phase 3A T/A

Technical and Administration activities performed by SWCD staff to encumber funds and manage cost-share contracts for the FY16 2014 MN Flood Relief Phase 3A Grant including, but not limited to, contract sign-ups and payouts, reporting, landowner meetings and site visits, assisting engineers on projects with technical work such as surveys and field inspections. Engineering technical work will be performed by SCTSA staff and Area II staff with assistance from SWCD personnel. Contract coordination and administrative sign-off performed by SWCD.

Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	23-May-16	End Date	
Has Rates and Hours?	No		
Actual Results	<p>2016 Flood Relief Phase 3A Cost Share T&A – as of December 31, 2018</p> <p>T&A activities by SWCD staff or paid to Engineers for services rendered. Activities by SWCD staff to encumber funds and manage cost-share projects for the grant such as contract sign-ups & payouts, grant reporting, landowner assistance, and assist engineers. Engineering services will be performed by SCTSA, Area II, NRCS, RCRCA or appropriate technical representative with TAA authority or PE licensure. SWCD staff will assist Technical Authority representatives on all projects. Contract coordination and administrative sign-off will be performed by SWCD.</p> <p>As of 12/31/18, a total of \$11,820.27 has been expensed to the grant for T&A expenses as follows:</p> <p>2016 - \$2,606.43</p> <p>Heather Hansen, District Technician – \$1,488.30, 41 hours @36.30</p> <p>Melanie Krueger, Admin. Asst. - \$146.04, 4 hours @36.51</p> <p>Doug Goodrich, District Manager - \$972.09, 19.5 hours @49.85</p> <p>2017 - \$1,812.32</p> <p>Heather Hansen, District Technician – \$890.00, 25 hours @35.60</p> <p>Alan Gleisner, District Technician - \$274.22, 1 hour @34.76, 6.5 hours @36.84</p> <p>Melanie Krueger, District Manager - \$648.10, 9 hours @41.81, 4.5 hours @41.82</p> <p>2018 - \$1,812.32</p> <p>Alan Gleisner, District Technician - \$6,502.09, 163 hours @39.89</p> <p>Melanie Krueger, District Manager - \$899.43, 21 hours @42.83</p> <p>*No funds have been expensed to pay engineers as of 12/31/18</p> <p>As of 12/31/18, we have 6 projects encumbered to be completed in 2019. An amendment was obtained due to unforeseen weather circumstances causing delays with project installation during 2018.</p>		

Grant Activity - EM2-FY16-04 Johnson WASC0B	
Description	Flood Relief project contract for the installation of a water and sediment control basin in Milford 32. This project is funded with the 3A flood relief grant also.
Category	AGRICULTURAL PRACTICES
Start Date	14-Aug-18 End Date
Has Rates and Hours?	No
Actual Results	As of December 31, 2018: -Project is designed and ready for construction -2019 construction is planned with landowner and contractor

Activity Action - EM2-FY16-04 Johnson WASC0B			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - EM3-FY16-01 Nilson	
Description	Flood Relief cost share contract for the installation of a Grade Stabilization & WASC0B project in Milford 11. This is a group project and Dwight Nilson is the group spokesperson for the project.
Category	AGRICULTURAL PRACTICES
Start Date	16-Aug-17 End Date
Has Rates and Hours?	No
Actual Results	As of December 31, 2018: -Project is designed and ready for construction -Construction planned for 2019 (unable to complete construction in 2018 as planned due to unfavorable site conditions and weather)

Activity Action - EM3-FY16-01 Nilson			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - EM3-FY16-02 John Kuck			
Description	Flood Relief project contract for the installation of a grade stabilization project in Cottonwood 4/9.		
Category	AGRICULTURAL PRACTICES		
Start Date	10-Apr-18	End Date	
Has Rates and Hours?	No		
Actual Results	<p>As of December 31, 2018:</p> <ul style="list-style-type: none"> -Project is designed and ready for construction -Construction planned for 2019 (unable to complete construction in 2018 as planned due to unfavorable site conditions and weather) 		

Activity Action - EM3-FY16-02 John Kuck			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - EM3-FY16-03 Don Schaefer

Description	Flood Relief project contract for the installation of a grade stabilization project in Cottonwood 23.		
Category	AGRICULTURAL PRACTICES		
Start Date	14-Dec-18	End Date	
Has Rates and Hours?	No		
Actual Results	As of December 31, 2018: -Project designed and ready for construction -Bid packets out to contractors -2019 construction planned		

Activity Action - EM3-FY16-03 Don Schaefer

Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - EM3-FY16-04 Mike Brandl

Description	Flood Relief project contract for the installation of a grade stabilization project in Home 36.		
Category	AGRICULTURAL PRACTICES		
Start Date	9-Oct-18	End Date	
Has Rates and Hours?	No		
Actual Results	As of December 31, 2018: -Project is designed and ready for construction -Construction planned for 2019 (unable to complete construction in 2018 as planned due to unfavorable site conditions and weather)		

Activity Action - EM3-FY16-04 Mike Brandl			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - EM3-FY16-05 Michael Kuck			
Description	Flood Relief project contract for the installation of a grade stabilization project in Cottonwood 5.		
Category	AGRICULTURAL PRACTICES		
Start Date	13-Nov-18	End Date	
Has Rates and Hours?	No		
Actual Results	As of December 31, 2018: -Project designed and ready for construction -Bid packets out to contractors -2019 construction planned		

Activity Action - EM3-FY16-05 Michael Kuck			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Attachments

Document Name	Document Type	Description
2014 DR-4182 Flood Relief Phase 3A	Grant Agreement	2014 DR-4182 Flood Relief Phase 3A - Brown SWCD
2014 DR-4182 Flood Relief Phase 3A executed	Grant Agreement	2014 DR-4182 Flood Relief Phase 3A - Brown SWCD
2014 Flood Relief Phase 3A EXECUTED	Grant Agreement Amendment	

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/20/2017