



Grant All-Detail Report Disaster Relief 2016

Grant Title - 2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)

Grant ID - P16-2727

Organization - Brown SWCD

Original Awarded Amount	\$52,343.00	Grant Execution Date	9/22/2015
Required Match Amount	\$0.00	Original Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$52,343.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$52,343.00	\$9,202.39	\$43,140.61
Total Match Amount	\$12,848.45	\$0.00	\$12,848.45
Total Other Funds	\$11,891.55	\$0.00	\$11,891.55
Total	\$77,083.00	\$9,202.39	\$67,880.61

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Flood Relief Phase 2 Cost Share T&A	Technical/Engineering Assistance	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$13,743.00	\$9,202.39	12/31/2018	N
EM2-FY16-01 Fischer Farms - Multiple Terrace Project-CANCELLED	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$0.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
EM2-FY16-01 Fischer Farms - Multiple Terrace Project-CANCELLED	Agricultural Practices	Federal Funds	EM2-FY16-01 Federal Fund Contribution	\$0.00			N
EM2-FY16-01 Fischer Farms - Multiple Terrace Project-CANCELLED	Agricultural Practices	Landowner Fund	EM2-FY16-01 Landowner Contribution	\$0.00			Y
EM2-FY16-02 Hoffmann Streambank	Streambank or Shoreline Protection	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$14,100.00			N
EM2-FY16-02 Hoffmann Streambank	Streambank or Shoreline Protection	Landowner Fund	Landowner Contribution	\$4,700.00			Y
EM2-FY16-03 City of Springfield Streambank	Streambank or Shoreline Protection	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$16,500.00			N
EM2-FY16-03 City of Springfield Streambank	Streambank or Shoreline Protection	Landowner Fund	Landowner Contribution	\$5,500.00			Y
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Current State Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)	\$8,000.00			N
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Landowner Fund	Landowner Contribution	\$2,648.45			Y
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Other Funds	2014 - Minnesota Flood Relief Grant Phase 3A (Brown SWCD)	\$8,905.00			N
EM2-FY16-04 Johnson WASCOB	Agricultural Practices	Other Funds	Landowner Contribution	\$2,986.55			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1		1 COUNT	COUNT

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
580 - Streambank and Shoreline Protection	1		185 LINEAR FEET	LINEAR FEET
580 - Streambank and Shoreline Protection	1		400 LINEAR FEET	LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Flood Relief Phase 2 Cost Share T&A

Description

Minnesota Flood Relief Grant Phase II T/A

Activities to encumber funds and cost-share contracts for the FY2014 Flood Relief Round II Grant Cost Share Fund including Contract Payouts and Reporting on costshare contracts. Field inspections and contract work to be performed by NRCS Area Engineer Staff and the South Central TSA Engineer/Designing Personnel assisted by SWCD staff. Contract coordination and Administrative sign-off performed by SWCD staff assisted by NRCS personnel.

Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	22-Sep-15	End Date	
Has Rates and Hours?	No		
Actual Results	<p>2016 Flood Relief Phase 2 Cost Share T&A – as of December 31, 2018</p> <p>T&A activities by SWCD staff or paid to Engineers for services rendered. Activities by SWCD staff to encumber funds and manage cost-share projects for the grant such as contract sign-ups & payouts, grant reporting, landowner assistance, and assist engineers. Engineering services will be performed by SCTSA, Area II, NRCS, RCRCA or appropriate technical representative with TAA authority or PE licensure. SWCD staff will assist Technical Authority representatives on all projects. Contract coordination and administrative sign-off will be performed by SWCD.</p> <p>As of 12/31/18, a total of \$9,202.39 has been expensed to the grant for TA activities as follows:</p> <p>2015 - \$206.29</p> <p>Cody Dale, District Technician – \$100.22, 1 hour @16.22, 5 hours @16.80</p> <p>Melanie Krueger, Admin. Asst. - \$11.35, .5 hour @22.69</p> <p>Doug Goodrich, District Manager - \$94.72, 2.5 hours @37.89</p> <p>2016 - \$720.79</p> <p>Cody Dale, District Technician – \$67.70, 2 hours @33.85</p> <p>Heather Hansen, District Technician – \$272.25, 7.5 hours @36.30</p> <p>Melanie Krueger, Admin. Asst. - \$36.51, 1 hour @36.51</p> <p>Doug Goodrich, District Manager - \$344.35, 3.5 hours @48.53, 3.5 hours @49.85</p> <p>2017 - \$1,206.13</p> <p>Heather Hansen, District Technician – \$516.20, 14.5 hours @35.60</p> <p>Melanie Krueger, District Manager - \$689.93, 10 hour @41.81, 6.5 hours @41.82</p> <p>2018 - \$7,069.18</p> <p>Alan Gleisner, District Technician – \$6,362.48, 159.5 hours @39.89</p> <p>Melanie Krueger, District Manager - \$706.70, 16.5 hours @42.83</p> <p>*No funds have been expensed to pay engineers as of 12/31/18</p> <p>*As of 12/31/18, we have 3 projects encumbered to be completed in 2019. An amendment was obtained due to unforeseen weather circumstances causing delays.</p>		

Grant Activity - EM2-FY16-01 Fischer Farms - Multiple Terrace Project-CANCELLED

Description	EM2-FY16-01 Fischer Farms - Multiple Terrace Project	
Category	AGRICULTURAL PRACTICES	
Start Date	15-Oct-15	End Date
Has Rates and Hours?	No	
Actual Results	<p>As of December 2016:</p> <ul style="list-style-type: none"> -Signed Contract -Encumbered Funds -Construction was not able to be completed in 2016 due to weather and because landowner requested NRCS to rework the project design. -NRCS is working with landowner on the project design and landowner has until August 2017 for EQIP deadline. <p>12/31/17 Update: -Contract cancelled as install by date was not met and the overall project cost was decreased where SWCD funds were no longer necessary to assist with funding the project</p>	

Grant Activity - EM2-FY16-02 Hoffmann Streambank

Description	Flood Relief project contract for the installation of a streambank protection/channel bed stabilization project in Stark 4	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date	8-May-18	End Date
Has Rates and Hours?	No	
Actual Results	<p>As of December 31, 2018:</p> <ul style="list-style-type: none"> -Project designed and ready for construction -Permits approved -Bid packets out to contractors -2019 construction planned 	

Activity Action - EM2-FY16-02 Hoffmann Streambank			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description			
Proposed Size / Units	400.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	No		

Grant Activity - EM2-FY16-03 City of Springfield Streambank			
Description	Flood Relief project contract for the installation of a streambank protection project in Burnstown 19.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	8-May-18	End Date	
Has Rates and Hours?	No		
Actual Results	As of December 31, 2018: -Construction completed late December 2018, waiting for final as built from engineer, anticipate project completion and payment in February or March 2019.		

Activity Action - EM2-FY16-03 City of Springfield Streambank			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description			
Proposed Size / Units	185.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	No		

Grant Activity - EM2-FY16-04 Johnson WASCOB

Description	Flood Relief project contract for the installation of a water and sediment control basin in Milford 32. This project is funded with the 3A flood relief grant also.		
Category	AGRICULTURAL PRACTICES		
Start Date	14-Aug-18	End Date	
Has Rates and Hours?	No		
Actual Results	As of December 31, 2018: -Project is designed and ready for construction -2019 construction is planned with landowner and contractor		

Activity Action - EM2-FY16-04 Johnson WASCOB

Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Attachments

Document Name	Document Type	Description
2014 DR-4182 Flood Relief Phase 2	Grant Agreement	2014 DR-4182 Flood Relief Phase 2 - Brown SWCD
2014 DR-4182 Flood Relief Phase 2 executed	Grant Agreement	2014 DR-4182 Flood Relief Phase 2 - Brown SWCD
2014 Flood Relief Phase 2 EXECUTED	Grant Agreement Amendment	
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
Amendment	Grant	2014 - Minnesota Flood Relief Grant Phase 2 (Brown SWCD)