



# Grant All-Detail Report Conservation Delivery 2018

**Grant Title** - 2018 - Conservation Delivery (Brown SWCD)

**Grant ID** - P18-1814

**Organization** - Brown SWCD

<b>Original Awarded Amount</b>	<b>\$18,947.00</b>	<b>Grant Execution Date</b>	<b>1/24/2018</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Melanie Krueger
<b>Current Awarded Amount</b>	\$18,947.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,947.00</b>	<b>\$18,947.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Conservation Delivery	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	12/31/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2018 Conservation Delivery			
Description	2018 Conservation Delivery - Administration/Coordination Funds will be used towards General Administration staff time of the District Manager. This includes, but is not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meeting, financial and grant management, staff oversight, and planning. 2018 Billing Rates will be used when charging staff time to the grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date	24-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	2018 Conservation Delivery - Administration/Coordination *Funds were expensed to the grant from January 24, 2018 through December 31, 2018 for general administration staff time of the District Manager. This included, but was not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meeting, financial and grant management, staff oversight, and planning. 2018 Billing Rates were used when charging staff time to the grant as noted below: *Melanie Krueger, District Manager: 442.5 hours for a total of \$18,947.00 (442.5hrs @ \$42.83 less adjustment of \$5.28) *See the grant log attachment for a monthly breakdown of staff time and billing rates		

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
<b>All Detail Report as of 12/31/18</b>	Grant	2018 - Conservation Delivery (Brown SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
<b>Financial Report Signed</b>	Grant	2018 - Conservation Delivery (Brown SWCD)
<b>Grant Log</b>	Grant	2018 - Conservation Delivery (Brown SWCD)