



# Grant All-Detail Report Buffer Law 2018

**Grant Title** - 2018 - Buffer Law (Brown SWCD)

**Grant ID** - P18-6626

**Organization** - Brown SWCD

<b>Original Awarded Amount</b>	<b>\$30,000.00</b>	<b>Grant Execution Date</b>	<b>1/24/2018</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Melanie Krueger
<b>Current Awarded Amount</b>	\$30,000.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$22,022.86	\$7,977.14
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$22,022.86</b>	<b>\$7,977.14</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Buffer Law Admin/Coord	Administration /Coordination	Current State Grant	2018 - Buffer Law (Brown SWCD)	\$2,500.00	\$1,762.70	12/31/2018	N
2018 Buffer Law Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2018 - Buffer Law (Brown SWCD)	\$5,000.00	\$2,096.08	10/31/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Buffer Law Technical	Technical/Engineering Assistance	Current State Grant	2018 - Buffer Law (Brown SWCD)	\$22,500.00	\$18,164.08	12/31/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2018 Buffer Law Admin/Coord

Description	2018 Buffer Law Admin/Coord Funds will be used towards staff time spent on administration activities for grant management and for staff time spent on the overall coordination and administration of the Buffer Law program. Activities include, but are not limited to: 1) grant administration activities, 2) meetings with Brown County drainage authorities (buffer task force members) to coordinate 2018 drainage ditch buffer implementation, 3) coordinating Brown SWCD's compliance checking plan required to be adopted by November 2, 2018, 4) attending and/or hosting meetings related to the buffer law, and 5) other administrative activities for the Buffer program. Staff time will be charged to the grant as it occurs and using Brown SWCD's documented 2018 Billing Rates.	
Category	ADMINISTRATION/COORDINATION	
Start Date	24-Jan-18	End Date
Has Rates and Hours?	No	
Actual Results	2018 Buffer Law Admin/Coord: as of 12/31/18 Funds have been expensed to this activity for staff time spent on grant eLINK reporting, grant time tracking, meetings regarding the buffer program, developing the SWCD's compliance checking plan, and oversight/coordination of the buffer program. As of 12/31/18, total funds of \$1,762.70 have been expended to this grant activity as follows: *District Manager, 34hrs @ \$42.83 = \$1,456.22 *District Technician- Meyer, 8hrs @ \$38.31 = \$306.48	

## Grant Activity - 2018 Buffer Law Enforcement

Description	2018 Buffer Law Enforcement Funds will be used towards staff time spent on enforcement activities related to the Buffer Law. These activities include, but are not limited to: 1) meetings and/or coordination with BWSR (enforcement agent in Brown County), 2) landowner communication and assistance, 3) administrative duties for enforcement activities, 4) site visits, and 5) other technical work as deemed necessary to support the enforcement process. Staff time will be charged to the grant as it occurs and using Brown SWCD's documented 2018 Billing Rates.	
Category	REGULATIONS/ORDINANCES/ENFORCEMENT	
Start Date	24-Jan-18	End Date
Has Rates and Hours?	No	
Actual Results	2018 Buffer Law Enforcement: as of 12/31/18 Funds have been expensed to this activity for staff time spent on enforcement related activities such as meetings/coordination with BWSR, landowner communication and assistance, site visits, and other administrative and technical work related to the enforcement process of the buffer program. As of 12/31/18, total funds of \$2,096.08 have been expended to this grant activity as follows: *District Manager, 23hrs @ \$42.83 = \$985.09 *District Technician- Meyer, 29hrs @ \$38.31 = \$1,110.99	

## Grant Activity - 2018 Buffer Law Technical

<b>Description</b>	2018 Buffer Law Technical Funds will be used towards staff time spent on technical activities related to the Buffer Law. These activities include, but are not limited to: 1) providing technical assistance to landowners, 2) BuffCAT and/or mapping activities, 3) on-site visits for technical assistance and/or verifications, 4) alternative practice assistance, and 5) other miscellaneous technical work as necessary for the Buffer program. Staff time will be charged to the grant as it occurs and using Brown SWCD's documented 2018 Billing Rates.	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>	24-Jan-18	<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	2018 Buffer Law Technical: as of 12/31/18 Funds have been expensed to this activity for staff time spent on technical related activities such as site visits for flagging, measuring, or verifications, BuffCAT entries, technical guidance to landowners, alternative practice assistance, and other technical work activities as necessary for the buffer program. As of 12/31/18, total funds of \$18,164.08 have been expended to this grant activity as follows: *District Manager, 15hrs @ \$42.83 = \$642.45 *District Technician- Gleisner, 32.5hrs @ \$39.89 = \$1,296.44 *District Technician- Wold, 17.5hrs @ \$38.36 = \$671.30 *District Technician- Meyer, 406hrs @ \$38.31 = \$15,553.89	

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/10/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/17/2018