



Grant All-Detail Report

Buffer Cost Share 2018

Grant Title - 2018 - Buffer Cost Share (Brown SWCD)

Grant ID - P18-4136

Organization - Brown SWCD

Original Awarded Amount	\$50,000.00	Grant Execution Date	7/25/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$50,000.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$50,000.00	\$50,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$50,000.00	\$50,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Buffer CS T&A	Technical/Engineering Assistance	Current State Grant	2018 - Buffer Cost Share (Brown SWCD)	\$908.00	\$908.00	12/31/2018	N
2018 Buffer Cost Share Projects	Agricultural Practices	Current State Grant	2018 - Buffer Cost Share (Brown SWCD)	\$49,092.00	\$49,092.00	7/10/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
342 - Critical Area Planting	2	2	1 AC	1 AC
342 - Critical Area Planting	1		1.5 AC	0 AC
342 - Critical Area Planting	2	2	0.3 AC	0.3 AC
342 - Critical Area Planting	1		1 AC	0 AC
342 - Critical Area Planting	1	1	1.5 AC	1.5 AC
342 - Critical Area Planting	1	2	1.8 AC	1.8 AC
342 - Critical Area Planting	2	2	2 AC	2 AC
342 - Critical Area Planting	3	3	0.5 AC	0.5 AC
342 - Critical Area Planting	1	1	2.5 AC	2.5 AC
342 - Critical Area Planting	2	3	0.8 AC	0.8 AC
342 - Critical Area Planting	1		4 AC	0 AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2018 Buffer CS T&A

Description	Technical and Administration activities to encumber and manage buffer cost share projects with landowners and complete required grant reporting. All work activities will be completed by SWCD staff with technical approval authority for projects designated to SWCD staff per the SWCD Board of Supervisors in the grant policy.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	25-Jul-17	End Date	10-Jul-19
Has Rates and Hours?	No		
Actual Results	2018 Buffer CS T&A Final Report 7/10/2019 *Funds totaling \$908.00 were expensed to this workplan activity from June to December 2018 for SWCD staff time spent on T&A activities to encumber and manage cost share projects with landowners and for grant tracking and reporting. 2018 Melanie Krueger, District Manager - \$486.59 (11.5hrs @42.83 less adjustment) Andy Meyer, District Technician - \$421.41 (11hrs @38.31) *See grant log attachment for monthly breakdown of staff time hours		

Grant Activity - 2018 Buffer Cost Share Projects

Description	Projects encumbered and completed for buffer cost share		
Category	AGRICULTURAL PRACTICES		
Start Date	25-Jul-17	End Date	10-Jul-19
Has Rates and Hours?	No		
Actual Results	<p>2018 Buffer Cost Share Projects as of 7/10/19 Final Report</p> <p>*Funds totaling \$49,092.00 have been expensed to this workplan activity as of 7/10/2019 for returned funds to BWSR in March 2018, 14 completed buffer cost share contract projects, and returned funds to BWSR in July 2019. There were 3 projects encumbered in 2018 and planned for 2019 spring/summer completion but the landowners ended up requesting cancellation of the project in May 2019. The SWCD was unable to find other projects to allocate the money and therefore the remaining grant funds are being returned to BWSR. Expenses and projects that occurred in 2018 and 2019 are summarized below.</p> <p>3/13/18: \$44,012.00 – Returned Funds to BWSR</p> <p>6/12/18: \$1,720.00 – 6 Projects Completed</p> <p>7/10/18: \$150.00 – 1 Project Completed</p> <p>8/14/18: \$90.00 – 1 Project Completed</p> <p>12/14/18: \$1,320.00 – 6 Projects Completed</p> <p>5/8/19: Remaining 3 projects totaling \$1800 were cancelled per landowner request</p> <p>7/10/19: \$1,800.00 – Returned Funds to BWSR</p> <p>A total of 15.5 acres were treated and a total of 17 parcels were brought into compliance with the buffer law upon completion of these projects.</p> <p>*See grant log attachments for project details</p>		

Activity Action - FY18-BCS-01 Olson			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed .5acres buffer on 1 parcel in Milford 34		
Proposed Size / Units	0.50 AC	Lifespan	10 Years
Actual Size/Units	0.50 AC	Installed Date	10-Jul-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-04 Krzmarzick			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed 2.0acres buffer on 1 parcel in Prairieville 36		
Proposed Size / Units	2.00 AC	Lifespan	10 Years
Actual Size/Units	2.00 AC	Installed Date	14-Dec-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-05 Flock			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed .3acres buffer on 1 parcel in Eden 5		
Proposed Size / Units	0.30 AC	Lifespan	10 Years
Actual Size/Units	0.30 AC	Installed Date	14-Aug-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-06 Berkner			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed .3acres buffer on 1 parcel in Home 31		
Proposed Size / Units	0.30 AC	Lifespan	10 Years
Actual Size/Units	0.30 AC	Installed Date	14-Dec-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-07 Berkner			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed .8acres buffer on 1 parcel in Eden 19		
Proposed Size / Units	0.80 AC	Lifespan	10 Years
Actual Size/Units	0.80 AC	Installed Date	14-Dec-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-09 Schaefer			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed 1.0acres buffer on 1 parcel in Linden 3		
Proposed Size / Units	1.00 AC	Lifespan	10 Years
Actual Size/Units	1.00 AC	Installed Date	14-Dec-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-10 Blume			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed 1.5acres buffer on 2 parcels in Cottonwood 22 and 27		
Proposed Size / Units	1.50 AC	Lifespan	10 Years
Actual Size/Units	1.50 AC	Installed Date	14-Dec-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-11 Wildt			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed .5acres buffer on 1 parcel in Eden 17		
Proposed Size / Units	0.50 AC	Lifespan	10 Years
Actual Size/Units	0.50 AC	Installed Date	14-Dec-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-12 Rose			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed 1.0acres buffer on 2 parcels in Eden 31		
Proposed Size / Units	1.00 AC	Lifespan	10 Years
Actual Size/Units	1.00 AC	Installed Date	12-Jun-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-13 Birkemeyer			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed 2.5acres buffer on 1 parcel in Eden 32		
Proposed Size / Units	2.50 AC	Lifespan	10 Years
Actual Size/Units	2.50 AC	Installed Date	12-Jun-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-14 Engholm			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed 1.8acres buffer on 2 parcels in Eden 28		
Proposed Size / Units	1.80 AC	Lifespan	10 Years
Actual Size/Units	1.80 AC	Installed Date	12-Jun-18
Mapped Activities	2 Polygon(s)		

Activity Action - FY18-BCS-16 Griebel			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed .5acres buffer on 1 parcel in Cottonwood 25		
Proposed Size / Units	0.50 AC	Lifespan	10 Years
Actual Size/Units	0.50 AC	Installed Date	12-Jun-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-17 Griebel			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed 2.0acres buffer on 1 parcel in Cottonwood 34		
Proposed Size / Units	2.00 AC	Lifespan	10 Years
Actual Size/Units	2.00 AC	Installed Date	12-Jun-18
Mapped Activities	1 Polygon(s)		

Activity Action - FY18-BCS-18 Griebel			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	Installed .8acres buffer on 1 parcel in Cottonwood 34		
Proposed Size / Units	0.80 AC	Lifespan	10 Years
Actual Size/Units	0.80 AC	Installed Date	12-Jun-18
Mapped Activities	2 Polygon(s)		

Activity Action - FY18-BCS-19 Plotz			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	<p>As of 12/31/18: Contract encumbered for the installation of 1.5acres of buffer on 1 parcel in North Star 6. Ditch clean out is planned. Buffer will be installed after that is completed.</p> <p>As of 5/8/19: Contract has been cancelled by landowner.</p>		
Proposed Size / Units	1.50 AC	Lifespan	10 Years
Actual Size/Units	0.00 AC	Installed Date	
Mapped Activities	No		

Activity Action - FY18-BCS-02 Roiger			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	<p>As of 12/31/18: Contract encumbered for the installation of 1.0acres of buffer on 1 parcel in North Star 6. Ditch clean out is planned. Buffer will be installed after that is completed.</p> <p>As of 5/8/19: Contract has been cancelled by landowner.</p>		
Proposed Size / Units	1.00 AC	Lifespan	10 Years
Actual Size/Units	0.00 AC	Installed Date	
Mapped Activities	No		

Activity Action - FY18-BCS-08 Fink			
Practice	342 - Critical Area Planting	Count of Activities	1
Description	As of 12/31/18: Contract encumbered for the installation of 4.0acres of buffer on 2 parcels in North Star 3. Ditch clean out is planned. Buffer will be installed after that is completed. As of 5/8/19: Contract has been cancelled by landowner.		
Proposed Size / Units	4.00 AC	Lifespan	10 Years
Actual Size/Units	0.00 AC	Installed Date	
Mapped Activities	No		

Grant Attachments

Document Name	Document Type	Description
2018 Buffer Cost Share	Grant Agreement	2018 Buffer Cost Share - Brown SWCD
2018 Buffer Cost Share executed	Grant Agreement	2018 Buffer Cost Share - Brown SWCD
ALL DETAIL REPORT	Grant	2018 - Buffer Cost Share (Brown SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/15/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2019
FINANCIAL REPORT	Grant	2018 - Buffer Cost Share (Brown SWCD)
grant logs	Grant	2018 - Buffer Cost Share (Brown SWCD)