



Grant All-Detail Report Cost Share 2018

Grant Title - 2018 - State Cost-Share Fund (Brown SWCD)

Grant ID - P18-3121

Organization - Brown SWCD

Original Awarded Amount	\$14,757.00	Grant Execution Date	1/24/2018
Required Match Amount	\$3,689.25	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$14,757.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$12,181.13	\$12,181.13	\$2,575.87
Total Match Amount	\$3,559.33	\$3,559.33	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$15,740.46	\$15,740.46	\$2,575.87

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-01 Brekken	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Brown SWCD)	\$6,956.63	\$6,956.63	12/16/2020	N
FY18-01 Brekken	Agricultural Practices	Landowner Fund	Landowner Match	\$1,817.83	\$1,817.83	12/16/2020	Y
FY18-02 Hoffmann	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Brown SWCD)	\$5,224.50	\$5,224.50	12/16/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-02 Hoffmann	Agricultural Practices	Landowner Fund	Landowner Match	\$1,741.50	\$1,741.50	12/16/2020	Y
FY18-02 Hoffmann	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Brown SWCD)	\$0.00			N
FY18-02 Hoffmann	Agricultural Practices	Other Funds	Landowner Match	\$0.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT
410 - Grade Stabilization Structure	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	167.03	TONS/YR
SEDIMENT (TSS)	96.91	TONS/YR
PHOSPHORUS (EST. REDUCTION)	96.91	LBS/YR

Grant Activity

Grant Activity - FY18-01 Brekken			
Description	Contract for a WASCOB project in Lake Hanska 32		
Category	AGRICULTURAL PRACTICES		
Start Date	13-Nov-19	End Date	16-Dec-20
Has Rates and Hours?	No		
Actual Results	Completion of a WASCOB project in Lake Hanska 32 as designed.		

Activity Action - FY18-01 Brekken			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installation of a WASCOB project in Lake Hanska 32		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	16-Dec-20
Mapped Activities	1 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY18-01 Brekken			
Indicator Name	SOIL (EST. SAVINGS)	Value	26.78
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	31042		
Final Indicator for FY18-01 Brekken			
Indicator Name	SEDIMENT (TSS)	Value	26.78
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	31042		
Final Indicator for FY18-01 Brekken			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	26.78
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	31042		

Grant Activity - FY18-02 Hoffmann			
Description	Contract for a Grade Stabilization project in North Home 29 (co-funded project with 2018 & 2019 cost share grant funds)		
Category	AGRICULTURAL PRACTICES		
Start Date	11-Mar-20	End Date	16-Dec-20
Has Rates and Hours?	No		
Actual Results	Completion of a Grade Stabilization project in North Home 29 as designed *total cost was less that estimated so all planned 2019 grant funds are slippage and will be put towards other project		

Activity Action - FY18-02 Hoffmann			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description	Installation of a Grade Stabilization project in North Home 29		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	16-Dec-20
Mapped Activities	1 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY18-02 Hoffmann			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	70.13
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	28094		

Final Indicator for FY18-02 Hoffmann			
Indicator Name	SEDIMENT (TSS)	Value	70.13
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	28094		

Final Indicator for FY18-02 Hoffmann			
Indicator Name	SOIL (EST. SAVINGS)	Value	140.25
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	28094		

Grant Attachments

Document Name	Document Type	Description
2018-19 Cost Share Amendment EXECUTED	Grant Agreement Amendment	
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/03/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2019
GA Amendment	Grant Agreement Amendment	