



## Grant All-Detail Report Buffer Law 2019

**Grant Title** - 2019 - Buffer Law (Brown SWCD)

**Grant ID** - P19-2432

**Organization** - Brown SWCD

<b>Original Awarded Amount</b>	<b>\$30,000.00</b>	<b>Grant Execution Date</b>	<b>1/14/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2021
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Melanie Krueger
<b>Current Awarded Amount</b>	<b>\$60,000.00</b>	<b>Current End Date</b>	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$60,000.00	\$44,673.81	\$15,326.19
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$60,000.00</b>	<b>\$44,673.81</b>	<b>\$15,326.19</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Buffer Law Administration	Administration /Coordination	Current State Grant	2019 - Buffer Law (Brown SWCD)	\$5,000.00	\$5,000.00	12/31/2020	N
2019 Buffer Law Equipment	Supplies/Equipment	Current State Grant	2019 - Buffer Law (Brown SWCD)	\$6,500.00	\$6,500.00	7/1/2019	N
2019 Buffer Law Technical	Technical/Engineering Assistance	Current State Grant	2019 - Buffer Law (Brown SWCD)	\$48,500.00	\$33,173.81	12/31/2020	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2019 Buffer Law Administration

<b>Description</b>	Funds will be expensed to staff time spent on administration and financial oversight responsibilities for the Buffer program and grant management. Activities include, but are not limited to: 1) grant administration, 2) meetings related to the buffer program, 3) staff supervision/coordination, 4) reporting progress in eLINK, and 5) other administrative activities required for the buffer program. Staff time will be charged to the grant as it occurs and using Brown SWCD's documented 2019 Billing Rates		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	27-Apr-19	<b>End Date</b>	31-Dec-20
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>2019 Buffer Law Administration: Final (all funds have been expensed as of 12/31/20)</p> <p>Funds have been expensed to this activity for staff time spent on the administrative and financial duties of the buffer program and grant management such as eLINK reporting, grant time tracking, staff supervision, meetings, and coordination of the buffer program tasks and information.</p> <p>Total funds of \$5,000.00 have been expensed to this grant activity as follows:</p> <p>2019: \$3,722.02          District Manager, 74.50hrs @ \$49.96</p> <p>2020: \$1,277.98          District Manager, 19hrs @\$52.10, 6hrs @ \$51.88 less 23.20 adj.</p>		

**Grant Activity - 2019 Buffer Law Equipment**

**Description**

2019 Buffer Law Equipment

\*Funds will be used to purchase a second vehicle for Brown SWCD. The vehicle will be used by all staff members for various meetings, site visits, compliance monitoring, training sessions, monitoring routes, etc. The total cost of the vehicle purchased will be paid for using Capacity grant funds, AIS program funds, Buffer grant funds, and Local funds.

**Category**

SUPPLIES/EQUIPMENT

**Start Date**

**End Date**

01-Jul-19

**Has Rates and Hours?**

No

**Actual Results**

2019 Buffer Law Equipment: Final (all funds were expensed as of 7/1/19)

Funds have been expensed to this activity for the purchase of a 2019 Ford Explorer as a second vehicle for the district. The vehicle will be used by all staff members for various district work activities. The purchase was completed on 7/1/2019 for a total cost of \$35,000.00. The FY19 Buffer Grant funds contributed \$6,500.00 towards the purchase cost. The remaining amount was covered by FY18 Capacity grant funds (\$14,839.64), AIS program funds (\$6,500), and Local funds (\$7,160.36).

Total funds of \$6,500.00 were expensed to this grant activity on 7/1/2019.

\*See invoice for the vehicle and grant log attachment for reference

**Grant Activity - 2019 Buffer Law Technical**

<p><b>Description</b></p>	<p>Funds will be expensed to staff time spent on technical activities related to the Buffer program. These activities include, but are not limited to: 1) providing technical assistance to landowners, 2) BuffCAT and/or mapping activities, 3) on-site visits for technical assistance and/or verifications, 4) alternative practice assistance, 5) compliance tracking, and 6) other technical work activities necessary for the buffer program. Staff time will be charged to the grant as it occurs and using Brown SWCD's documented 2019 Billing Rates.</p>	
<p><b>Category</b></p>	<p>TECHNICAL/ENGINEERING ASSISTANCE</p>	
<p><b>Start Date</b></p>	<p>27-Apr-19</p>	<p><b>End Date</b></p>
<p><b>Has Rates and Hours?</b></p>	<p>Yes</p>	
<p><b>Actual Results</b></p>	<p>2019 Buffer Law Technical: as of 12/31/20</p> <p>Funds have been expensed to this activity for staff time spent on technical related activities such as site visits for flagging, measuring, or verifications, BuffCAT entries, technical guidance to landowners, alternative practice assistance, non-compliance notifications, and other technical work as necessary for the buffer program.</p> <p>As of 12/31/20, total funds of \$33,173.81 have been expensed to this grant activity as follows:</p> <p>2019: \$16,281.53</p> <ul style="list-style-type: none"> <li>*District Technician- Gleisner, 1hrs @ \$44.69 = \$44.69</li> <li>*District Technician- Schultz, 2hrs @ \$35.63 = \$71.26</li> <li>*District Technician- Remer, 456hrs @ \$35.45 = \$16,165.58</li> </ul> <p>2020: \$16,892.28</p> <ul style="list-style-type: none"> <li>*District Manager, 29hrs @\$52.10, 15hrs @ \$51.88 = \$2,289.10</li> <li>*District Technician- Gleisner, 6.5hrs @46.83, 13hrs @\$46.60 = \$910.20</li> <li>*District Technician- Schultz, 12hrs @ \$39.31 = \$471.72</li> <li>*District Technician- Remer, 218hrs @ \$39.27 = \$8,560.86</li> <li>*District Technician- Cleys, 122hrs @ \$38.20 = \$4,660.40</li> </ul>	

## Grant Attachments

Document Name	Document Type	Description
<b>2019 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Brown SWCD
<b>2019 SWCD Local Capacity and Buffer Law Implementation Amendment</b>	Grant Agreement Amendment	
<b>2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Brown SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/12/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
<b>Unexecuted Grant Amendment</b>	Grant Agreement Amendment	
<b>Vehicle Invoice</b>	Grant	2019 - Buffer Law (Brown SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/10/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018