



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Brown SWCD)

Grant ID - P19-7815

Organization - Brown SWCD

Original Awarded Amount	\$14,757.00	Grant Execution Date	1/24/2018
Required Match Amount	\$3,689.25	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$14,757.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,457.24	\$7,191.75	\$7,565.25
Total Match Amount	\$13,295.25	\$3,137.25	\$10,158.00
Total Other Funds	\$97,042.00	\$6,966.00	\$90,076.00
Total	\$123,794.49	\$17,295.00	\$107,799.25

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-02 Hoffmann	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Brown SWCD)	\$0.00			N
FY18-02 Hoffmann	Agricultural Practices	Landowner Fund	Landowner Match	\$0.00			Y
FY18-02 Hoffmann	Agricultural Practices	Other Funds	2018 - State Cost-Share Fund (Brown SWCD)	\$5,224.50	\$5,224.50	12/16/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-02 Hoffmann	Agricultural Practices	Other Funds	Landowner Match	\$1,741.50	\$1,741.50	12/16/2020	Y
FY19-01 Bauer	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Brown SWCD)	\$1,807.50	\$1,807.50	12/16/2020	N
FY19-01 Bauer	Agricultural Practices	Landowner Fund	Landowner Match	\$1,342.50	\$1,342.50	12/16/2020	Y
FY19-02 Brekken	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Brown SWCD)	\$5,384.25	\$5,384.25	1/13/2021	N
FY19-02 Brekken	Agricultural Practices	Landowner Fund	Landowner Match	\$1,794.75	\$1,794.75	1/13/2021	Y
FY19-03 Veenstra	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Brown SWCD)	\$6,265.49			N
FY19-03 Veenstra	Agricultural Practices	Federal Funds	EQIP	\$15,485.00			N
FY19-03 Veenstra	Agricultural Practices	Landowner Fund	Landowner Match	\$10,158.00			Y
FY19-03 Veenstra	Agricultural Practices	Other Funds	2020 - State Cost-Share Fund (Brown SWCD)	\$14,757.00			N
FY19-03 Veenstra	Agricultural Practices	Other Funds	EQIP	\$36,132.00			N
FY19-03 Veenstra	Agricultural Practices	Other Funds	Landowner Match	\$23,702.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	4		4 COUNT	COUNT
412 - Grassed Waterway and Swales	1	1	300 LINEAR FEET	310 LINEAR FEET
410 - Grade Stabilization Structure	1	1	1 COUNT	1 COUNT
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	110.30	TONS/YR
SOIL (EST. SAVINGS)	192.82	TONS/YR
PHOSPHORUS (EST. REDUCTION)	110.30	LBS/YR

Grant Activity

Grant Activity - FY18-02 Hoffmann			
Description	Contract for a Grade Stabilization project in North Home 29 (co-funded project with 2018 & 2019 cost share grant funds)		
Category	AGRICULTURAL PRACTICES		
Start Date	11-Mar-20	End Date	16-Dec-20
Has Rates and Hours?	No		
Actual Results	Completion of a Grade Stabilization project in North Home 29 as designed *total cost was less that estimated so all planned 2019 grant funds are slippage and will be put towards other project		

Activity Action - FY18-02 Hoffmann			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description	Installation of a Grade Stabilization project in North Home 29		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	16-Dec-20
Mapped Activities	1 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY18-02 Hoffmann			
Indicator Name	SEDIMENT (TSS)	Value	70.13

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	28094		
Final Indicator for FY18-02 Hoffmann			
Indicator Name	SOIL (EST. SAVINGS)	Value	140.25
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	28094		
Final Indicator for FY18-02 Hoffmann			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	70.13
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	28094		

Grant Activity - FY19-01 Bauer			
Description	Contract for a Grassed Waterway project in Stately 4		
Category	AGRICULTURAL PRACTICES		
Start Date	10-Jun-20	End Date	16-Dec-20
Has Rates and Hours?	No		
Actual Results	Completion of a Grassed Waterway project in Stately 4 as designed.		

Activity Action - FY19-01 Bauer			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Installation of a Grassed Waterway project in Stately 4		
Proposed Size / Units	300.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	310.00 LINEAR FEET	Installed Date	16-Dec-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	TSA

Final Indicator for FY19-01 Bauer			
Indicator Name	SOIL (EST. SAVINGS)	Value	19.1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	29017		

Final Indicator for FY19-01 Bauer			
Indicator Name	SEDIMENT (TSS)	Value	6.7
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	29017		
Final Indicator for FY19-01 Bauer			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	6.7
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	29017		

Grant Activity - FY19-02 Brekken			
Description	Contract for a WASCOB project in Lake Hanska 32		
Category	AGRICULTURAL PRACTICES		
Start Date	12-Aug-20	End Date	13-Jan-21
Has Rates and Hours?	No		
Actual Results	Installation of a WASCOB project in Lake Hanska 32 as designed.		

Activity Action - FY19-02 Brekken			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installation of a WASCOB project in Lake Hanska 32		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	13-Jan-21
Mapped Activities	1 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY19-02 Brekken			
Indicator Name	SEDIMENT (TSS)	Value	33.47
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	31042		
Final Indicator for FY19-02 Brekken			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	33.47
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	31042		

Final Indicator for FY19-02 Brekken			
Indicator Name	SOIL (EST. SAVINGS)	Value	33.47
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	31042		

Grant Activity - FY19-03 Veenstra			
Description	Contract for a WASCOB project in Stately 23 (4 WASCOBs will be constructed; project is co-funded with EQIP)		
Category	AGRICULTURAL PRACTICES		
Start Date	14-Oct-20	End Date	
Has Rates and Hours?	No		
Actual Results	As of December 31, 2020: -Construction started during the fall of 2020 with completion of the project scheduled for 2021.		

Activity Action - FY19-03 Veenstra			
Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description			
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No	Technical Assistance Provider	NRCS

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/03/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2020

