



## Grant All-Detail Report Conservation Delivery 2020

**Grant Title** - 2020 - Conservation Delivery (Brown SWCD)

**Grant ID** - P20-5000

**Organization** - Brown SWCD

<b>Original Awarded Amount</b>	<b>\$18,947.00</b>	<b>Grant Execution Date</b>	<b>8/21/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Melanie Krueger
<b>Current Awarded Amount</b>	\$18,947.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,947.00</b>	<b>\$18,947.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Conservation Delivery	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	12/31/2020	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2020 Conservation Delivery			
Description	Funds will be used towards General Administration staff time of the District Manager. This includes, but is not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meeting, financial and grant management, staff oversight, and planning. 2020 Billing Rates will be used when charging staff time to the grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>2020 Conservation Delivery - Administration/Coordination</p> <p>*Funds were expensed to the grant from January 1 – December 31, 2020 for general administration staff time of the District Manager. This included, but was not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meetings, financial and grant management, staff supervision, and planning.</p> <p>Funds were expensed to this grant activity in 2020 as follows:</p> <p>*District Manager, 365hrs (307hrs @ \$52.10; 58hrs @ \$51.88; less adj. of 56.74) = \$18,947.00</p> <p>*See the grant log attachment for a monthly breakdown</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2020/2021 Programs and Operations Grants</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Brown SWCD
<b>2020/2021 Programs and Operations Grants EXECUTED</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Brown SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/21/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/03/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/24/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2021
<b>FY20 All Detail_ConsDeliv</b>	Grant	2020 - Conservation Delivery (Brown SWCD)
<b>FY20 Financial Report_ConsDeliv</b>	Grant	2020 - Conservation Delivery (Brown SWCD)
<b>FY20 Grant Log_ConsDeliv</b>	Grant	2020 - Conservation Delivery (Brown SWCD)