



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Brown SWCD)

Grant ID - P20-7460

Organization - Brown SWCD

Original Awarded Amount	\$124,559.00	Grant Execution Date	1/31/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$124,559.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$124,559.00	\$47,143.37	\$77,415.63
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$124,559.00	\$47,143.37	\$77,415.63

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2020 Administration	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Brown SWCD)	\$5,559.00	\$2,861.54	12/31/2020	N
Riparian Zone Management - 2020 Technician 1	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Brown SWCD)	\$15,500.00	\$6,325.70	12/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2020 Technician 2	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Brown SWCD)	\$26,000.00	\$3,972.80	12/31/2020	N
Soil Erosion - 2020 Technician 1	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Brown SWCD)	\$15,500.00	\$6,325.70	12/31/2020	N
Soil Erosion - 2020 Technician 3	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Brown SWCD)	\$62,000.00	\$27,657.63	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - 2020 Administration

Description	<p>Riparian Zone Management - 2020 Administration Brown County Comprehensive Local Water Management Plan</p> <p>*Funds will be spent on staff time for administrative personnel at Brown SWCD to complete grant administration activities to maintain the level of capacity at the district. Administration activities include, but are not limited to, required eLINK reporting, grant log and timesheet tracking for activities of the grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of workplan activities associated with this grant.</p>	
Category	<p>ADMINISTRATION/COORDINATION</p>	
Start Date	<p>23-May-20</p>	<p>End Date</p>
Has Rates and Hours?	<p>Yes</p>	
Actual Results	<p>Riparian Zone Management - 2020 Administration: as of 12/31/20</p> <p>Funds have been expensed to this activity for the District Manager staff time spent on grant administration activities such as eLINK reporting, grant log and timesheet tracking, oversight of staff, updating Board on grant activities and coordination of workplan activities associated with this grant.</p> <p>As of 12/31/20, total funds of \$2,861.54 have been expensed to this grant activity as follows: 2020: *District Manager, 55hrs total (37hrs @\$52.10, 18hrs @\$51.88) = \$2,861.54</p>	

Grant Activity - Riparian Zone Management - 2020 Technician 1

Description

Riparian Zone Management - 2020 Technician 1
 Brown County Comprehensive Local Water Management Plan
 *Funds will be spent on staff time for the District Technician 1 position at Brown SWCD which is a continuation of the Technician activity started under FY16 capacity funds. In June 2015, due to the increased work load of buffer, emergency fund grants, and other programs, a 1 FTE District Technician position was hired at Brown SWCD. The position was funded in part by the state AIS Funding with the remaining portion covered by county funds and district reserves. This position would not exist without these capacity grant funds and this position increases the capacity of technical services assistance offered by the district to our landowners. This 1.0 FTE position will be funded using these FY20 capacity grant funds as well as other local and grant funds, such as AIS prevention, crep outreach, easement delivery, buffer, and county funds. A qualified individual was hired as District Technician to provide technical assistance to Brown SWCD landowners. This staff position is capable of attaining appropriate technical certifications and works with landowners to provide technical assistance and outreach to implement conservation practices on their land, and performs other standard District Technician work tasks and attends meetings/trainings.

Category

TECHNICAL/ENGINEERING ASSISTANCE

Start Date

23-May-20

End Date

Has Rates and Hours?

Yes

Actual Results

Riparian Zone Management - 2020 Technician 1: as of 12/31/20

Funds have been expensed to this activity for the District Technician 1 staff time hours. Work tasks included, but were not limited to, district technical work on various conservation programs and planning, attending meetings and trainings related to job tasks and technical certification, project management, outreach activities, project development, site visits, and technical assistance to landowners on existing or future conservation projects.

As of 12/31/20, total funds of \$6,325.70 have been expensed to this grant activity as follows:
 2020: *District Technician 1, 161.75hrs total (112.75hrs @\$39.02, 49hrs @\$39.31) = \$6,325.70

Grant Activity - Riparian Zone Management - 2020 Technician 2

Description

Riparian Zone Management – 2020 Technician 2

Brown County Comprehensive Local Water Management Plan

*Funds will be spent on staff time for the second District Technician position at Brown SWCD which is a continuation of the Technician 2 activity category started under FY17 capacity funds. This position began at Brown SWCD in October 2016. The position was added due to the increased technical assistance needs of our landowners for the buffer program, cost-share projects, and easement programs as well as all other technical programs of the district. This position would not exist without these capacity grant funds and this position increases the capacity of technical services assistance offered by the district to our landowners. This 1.0 FTE position will be funded using these FY20 capacity grant funds as well as other local and grant funds, such as buffer, crep outreach, easement delivery, cost share TA and county funds. A qualified individual was hired as District Technician to provide technical assistance to Brown SWCD landowners. This staff position is capable of attaining appropriate technical certifications and works with landowners to provide technical assistance and outreach to implement conservation practices on their land, and performs other standard District Technician work tasks and attends meetings/trainings.

Category

TECHNICAL/ENGINEERING ASSISTANCE

Start Date

23-May-20

End Date

Has Rates and Hours?

Yes

Actual Results

Riparian Zone Management - 2020 Technician 2: as of 12/31/20

Funds have been expensed to this activity for the District Technician 2 staff time hours. Work tasks included, but were not limited to, district technical work on various conservation programs and planning, attending meetings and trainings related to job tasks and technical certification, project management, outreach activities, project development, site visits, and technical assistance to landowners on existing or future conservation projects.

As of 12/31/20, total funds of \$3,972.80 have been expensed to this grant activity as follows:
 2020: *District Technician 2, 104hrs total (104hrs @\$38.20) = \$3,972.80

Grant Activity - Soil Erosion - 2020 Technician 1

Description

Soil Erosion – 2020 Technician 1

Brown County Comprehensive Local Water Management Plan

*Funds will be spent on staff time for the District Technician 1 position at Brown SWCD which is a continuation of the Technician activity started under FY16 capacity funds. In June 2015, due to the increased work load of buffer, emergency fund grants, and other programs, a 1 FTE District Technician position was hired at Brown SWCD. The position was funded in part by the state AIS Funding with the remaining portion covered by county funds and district reserves. This position would not exist without these capacity grant funds and this position increases the capacity of technical services assistance offered by the district to our landowners. This 1.0 FTE position will be funded using these FY20 capacity grant funds as well as other local and grant funds, such as AIS prevention, crep outreach, easement delivery, buffer, and county funds. A qualified individual was hired as District Technician to provide technical assistance to Brown SWCD landowners. This staff position is capable of attaining appropriate technical certifications and works with landowners to provide technical assistance and outreach to implement conservation practices on their land, and performs other standard District Technician work tasks and attends meetings/trainings.

Category

TECHNICAL/ENGINEERING ASSISTANCE

Start Date

23-May-20

End Date

Has Rates and Hours?

Yes

Actual Results

Soil Erosion - 2020 Technician 1: as of 12/31/20

Funds have been expensed to this activity for the District Technician 1 staff time hours. Work tasks included, but were not limited to, district technical work on various conservation programs and planning, attending meetings and trainings related to job tasks and technical certification, project management, outreach activities, project development, site visits, and technical assistance to landowners on existing or future conservation projects.

As of 12/31/20, total funds of \$6,325.70 have been expensed to this grant activity as follows:
 2020: *District Technician 1, 161.75hrs total (112.75hrs @\$39.02, 49hrs @\$39.31) = \$6,325.70

Grant Activity - Soil Erosion - 2020 Technician 3

Description

Soil Erosion – 2020 Technician 3

Brown County Comprehensive Local Water Management Plan

*Funds will be spent on staff time for the third District Technician position at Brown SWCD which is a continuation of the Technician 3 activity category started under FY17 capacity funds. This position began at Brown SWCD in November 2016. The position was added due to the increased technical assistance needs of our landowners for the buffer program, cost-share projects, and easement programs as well as all other technical programs of the district. This position would not exist without these capacity grant funds and this position increases the capacity of technical services assistance offered by the district to our landowners. This 1.0 FTE position will be funded using these FY20 capacity grant funds as well as other local and grant funds, such as buffer, crep outreach, easement delivery, cost share TA and county funds. A qualified individual was hired as District Technician to provide technical assistance to Brown SWCD landowners. This staff position is capable of attaining appropriate technical certifications and works with landowners to provide technical assistance and outreach to implement conservation practices on their land, and performs other standard District Technician work tasks and attends meetings/trainings.

Category

TECHNICAL/ENGINEERING ASSISTANCE

Start Date

23-May-20

End Date

Has Rates and Hours?

Yes

Actual Results

Soil Erosion - 2020 Technician 3: as of 12/31/20

Funds have been expensed to this activity for the District Technician 3 staff time hours. Work tasks included, but were not limited to, district technical work on various conservation programs and planning, attending meetings and trainings related to job tasks and technical certification, project management, outreach activities, project development, site visits, and technical assistance to landowners on existing or future conservation projects.

As of 12/31/20, total funds of \$27,657.63 have been expensed to this grant activity as follows:
 2020: *District Technician 3, 591.5hrs total (407.5hrs @\$46.83, 184hrs @\$46.60) = \$27,657.63

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Brown SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/17/2020