



Grant All-Detail Report Conservation Delivery 2021

Grant Title - 2021 - Conservation Delivery (Brown SWCD)

Grant ID - P21-5090

Organization - Brown SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	8/21/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2021 Conservation Delivery	Administration /Coordination	Current State Grant	2021 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2021 Conservation Delivery			
Description	Funds will be used towards General Administration staff time of the District Manager. This includes, but is not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meeting, financial and grant management, staff oversight, and planning. 2021 Billing Rates will be used when charging staff time to the grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-21	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	<p>2021 Conservation Delivery - Administration/Coordination</p> <p>*Funds were expensed to the grant from January 1 – December 31, 2021 for general administration staff time of the District Manager. This included, but was not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings, education/trainings/meetings, financial and grant management, staff supervision, and planning.</p> <p>Funds were expensed to this grant activity in 2021 as follows:</p> <p>*District Manager, 360hrs (360hrs @ \$52.65 less adj. of 7.00) = \$18,947.00</p> <p>*See the grant log attachment for a monthly breakdown</p>		

Grant Attachments

Document Name	Document Type	Description
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Brown SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/24/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/17/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2022
FY21 Conservation Delivery_All Detail Report	Grant	2021 - Conservation Delivery (Brown SWCD)
FY21 Conservation Delivery_All Detail Report	Grant	2021 - Conservation Delivery (Brown SWCD)
FY21 Conservation Delivery_Financial Report	Grant	2021 - Conservation Delivery (Brown SWCD)
FY21 Conservation Delivery_Grant Log	Grant	2021 - Conservation Delivery (Brown SWCD)