



Grant All-Detail Report Conservation Delivery 2022

Grant Title - 2022 - Conservation Delivery (Brown SWCD)

Grant ID - P22-5487

Organization - Brown SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	1/4/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Melanie Krueger
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 Conservation Delivery	Administration /Coordination	Current State Grant	2022 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	12/31/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2022 Conservation Delivery

Description	Funds will be used towards General Administration staff time of the District Manager. This includes, but is not limited to, general administration duties for the SWCD consisting of general management, bookkeeping, website maintenance, outreach, board meetings and board supervisor tasks, education/trainings/meeting, financial and grant management, staff oversight, and planning. 2022 Billing Rates will be used when charging staff time to the grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-22	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>2022 Conservation Delivery: Final</p> <p>*Funds were expensed to the grant from January 1 – December 31, 2022 for general administration staff time of the District Manager. This included, but was not limited to, general administration duties for the SWCD consisting of overall management, bookkeeping, website maintenance, outreach, board meetings and board support, education/trainings/meetings, financial and grant management, staff supervision, and district planning.</p> <p>Total funds of \$18,947.00 have been expensed to the grant as follows: *District Manager, 182hrs @ \$55.63 = \$10,124.66 *District Manager, 154hrs @ \$57.52 less 35.74 adjustment = \$8,822.34</p>		

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Brown SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Brown SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2022
FY22_ ConsDel_AllDetailReport	Grant	2022 - Conservation Delivery (Brown SWCD)

Document Name	Document Type	Description
FY22_ConsDel_FinancialReport	Grant	2022 - Conservation Delivery (Brown SWCD)
FY22_ConsDel_GrantLog	Grant	2022 - Conservation Delivery (Brown SWCD)