



Grant Work Plan

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Brown SWCD)

Grant ID: P23-5577

Grantee: Brown SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Melanie Krueger

Grant Award (\$): \$18,947.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/04/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,947.00	\$18,947.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Conservation Delivery	Administration/Coordination	Current State Grant	2023 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	\$0.00	N

Grant Activities

Activity Name: 2023 Conservation Delivery

Activity Category: Administration/Coordination

Staff time?: No

Description: Funds will be used towards general administration staff time of the District Manager. This includes, but is not limited to, general administration duties for the SWCD consisting of overall management and planning, accounting tasks, website maintenance, outreach, board meetings and board supervisor tasks, education/trainings/meetings, financial and grants management, and staff management. 2023 Billing Rates will be used when charging staff time to the grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Brown SWCD)	\$18,947.00	\$18,947.00	\$0.00	11/30/2023	N

Actual Results

2023 Conservation Delivery: Final

*Funds were expensed to the grant from January 1 – November 30, 2023 for general administration staff time of the District Manager. This included, but was not limited to, general administration duties for the SWCD consisting of overall management, bookkeeping, website maintenance, outreach, board meetings and board support, education/trainings/meetings, financial and grant management, staff supervision, and district planning.

Total funds of \$18,947.00 have been expensed to the grant as follows:

*District Manager, 119hrs @ \$67.36 = \$8,015.84

*District Manager, 165hrs @ \$66.66 less 67.74 adjustment = \$10,931.16