



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Brown SWCD)

Grant ID: P22-6177

Grantee: Brown SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Melanie Krueger

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date:

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$25,500.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$25,500.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 Buffer Law Administration	Administration/Coordination	Current State Grant	2022 - Buffer Law (Brown SWCD)	\$2,500.00	\$2,500.00	\$0.00	N
2022 Buffer Law Technical	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Brown SWCD)	\$23,000.00	\$23,000.00	\$0.00	N

Grant Activities

Activity Name: 2022 Buffer Law Administration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Funds will be expensed to staff time spent on administration and financial oversight responsibilities for the Buffer program and grant management. Activities include, but are not limited to: 1) grant administration, 2) meetings related to the buffer program, 3) staff supervision/coordination, 4) reporting progress in eLINK, and 5) other administrative activities required for the buffer program. Staff time will be charged to the grant as it occurs and using Brown SWCD's documented billing rates.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Brown SWCD)	\$2,500.00	\$2,500.00	\$0.00	12/31/2024	N

Actual Results

2022 Buffer Law Administration: Final Grant Report

Funds have been expensed to this activity for staff time spent on the administrative and financial duties of the buffer program and grant management such as eLINK reporting, grant time tracking, staff supervision, meetings, and coordination of the buffer program tasks and information.

Total funds of \$2,500.00 were expensed in 2024 as follows:

District Manager – 37hrs @\$68.79 less 45.23 adjustment

Activity Name: 2022 Buffer Law Technical

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be expensed to staff time spent on technical activities related to the Buffer program. These activities include, but are not limited to: 1) providing technical assistance to landowners, 2) BuffCAT and/or mapping activities, 3) on-site visits for technical assistance and/or verifications, 4) alternative practice assistance, 5) annual compliance tracking, and 6) other technical work activities necessary for the buffer program. Staff time will be charged to the grant as it occurs and using Brown SWCD's documented billing rates.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Brown SWCD)	\$23,000.00	\$23,000.00	\$0.00	12/31/2024	N

Actual Results

2022 Buffer Law Technical: Final Grant Report

Funds have been expensed to this activity for staff time spent on technical related activities of the buffer program such as site visits, BuffCAT entries, technical guidance to landowners, alternative practice assistance, non-compliance tasks, annual compliance tracking work tasks, and other technical, training, and meeting activities as necessary for the buffer program.

Total funds of \$23,00.00 were expensed in 2024 as follows:

\$963.06 = District Manager – 14hrs @\$68.79

\$318.29 = Conservation Technician – 7hrs @\$45.47

\$10,746.45 = Conservation Technician – 247.5hrs @\$43.42

\$10,972.20 = Conservation Technician – 237hrs @\$46.32 less 5.64 adjustment