

2026 BUDGET - Brown SWCD

	INCOME	EXPENSE
REVENUE		
Intergovernmental - County Allocation	\$ 131,797.00	
Intergovernmental - County WCA	\$ 352.00	
Intergovernmental - County AIS Prevention	\$ 70,000.00	
Intergovernmental - State SWCD Aid	\$ 131,283.00	
Intergovernmental - State Soil Health Grants	\$ 273,872.00	
Intergovernmental - State Buffer Grant	\$ 25,000.00	
Intergovernmental - State Cost Share Grant	\$ 34,474.00	
Intergovernmental - State Service Grants	\$ 18,947.00	
Intergovernmental - State Master JPA	\$ 21,600.00	
Intergovernmental - State Other	\$ 46,882.00	
Intergovernmental - State RIM/CREP Reimb.	\$ 10,000.00	
Intergovernmental - State DNR	\$ 2,900.00	
Intergovernmental - Federal	\$ -	
Charges for Services	\$ 14,000.00	
Miscellaneous Revenue - Interest	\$ 3,500.00	
Miscellaneous Revenue - Other	\$ 500.00	
TOTAL REVENUE	\$ 785,107.00	
EXPENDITURES		
District Operations - Personnel Services		
Employee Wages		\$ 355,310.00
Supervisor Compensation		\$ 12,500.00
FICA Employer Contribution		\$ 26,981.00
PERA Employer Contribution		\$ 26,898.00
MN Paid Leave Employer Contribution		\$ 800.00
Health Insurance Benefits		\$ 46,235.00
Total Personnel Services		\$ 468,724.00
District Operations - Other Services & Charges		
Employee Expenses & Training		\$ 6,000.00
Supervisor Expenses		\$ 3,200.00
Membership Fees & Dues		\$ 9,450.00
Professional Services		\$ 6,500.00
Insurance		\$ 9,210.00
Office Maintenance		\$ 16,600.00
Vehicle Gas & Maintenance		\$ 5,000.00
Education & Promotion		\$ 2,000.00
Miscellaneous Expenses		\$ 7,000.00
Total Other Services & Charges		\$ 64,960.00
District Operations - Supplies		\$ 11,300.00
District Operations - Capital Outlay		\$ 5,000.00
Project Expenditures - District		\$ 14,000.00
Project Expenditures - State		\$ 203,244.00
Project Expenditures - County		\$ 35,000.00
TOTAL EXPENDITURES		\$ 802,228.00
BUDGET OVER/(UNDER)		\$ (17,121.00)

**Note- budget includes pass-through funds and unearned revenue funds*

**Note- any budget shortage amount may be paid for with reserve funds and/or unknown grant funds*

**Note- any budget overage is reserved for future unknown capital outlay or other district special projects to be*